



# CITY OF MIAMI

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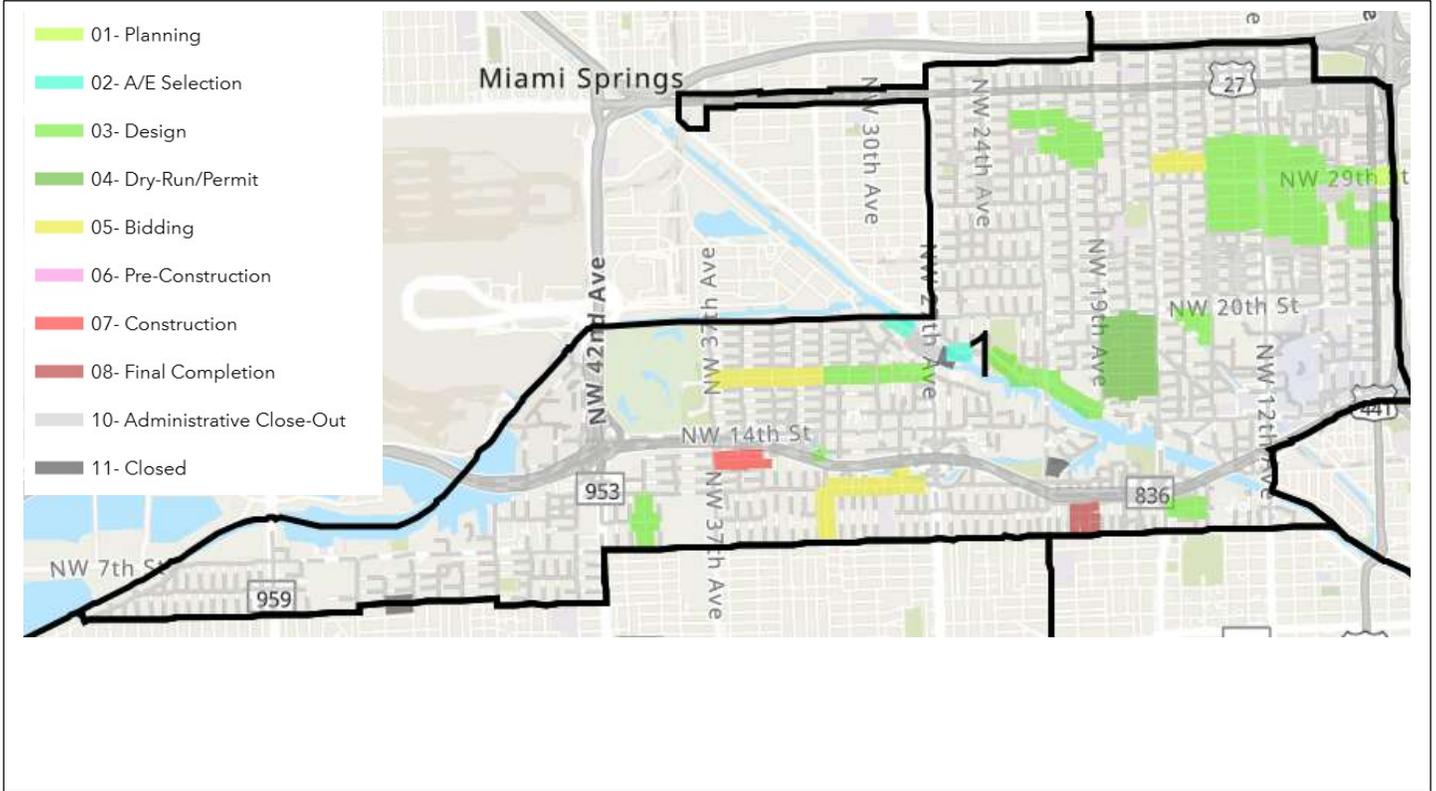


CITT PROJECT STATUS UPDATE REPORT  
FOURTH QUARTER  
NOVEMBER 19, 2025

RESILIENCE AND PUBLIC WORKS | DIRECTOR – JUVENAL SANTANA, P.E., C.F.M.



## DISTRICT 1





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

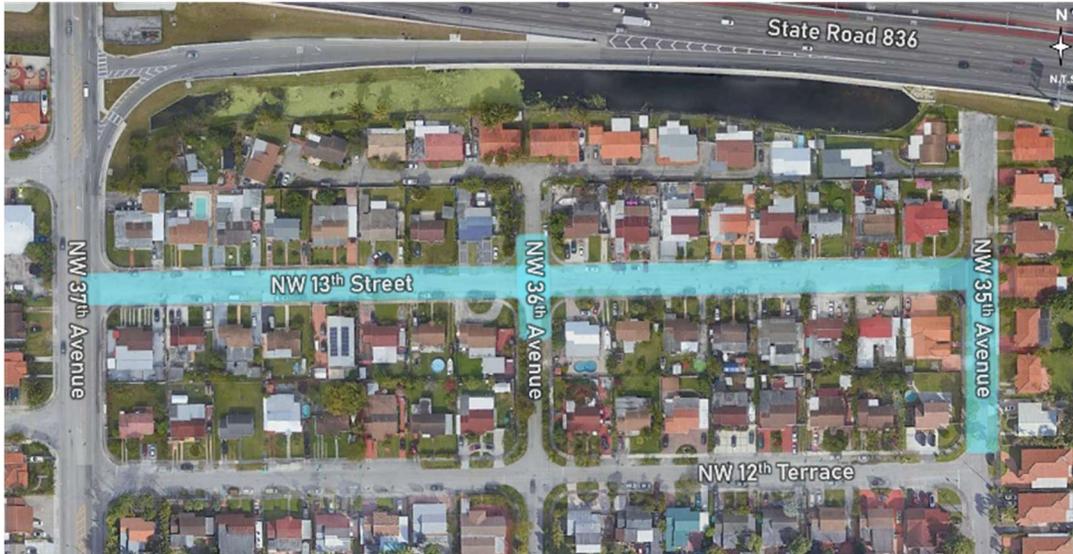
## NW 13 Street from NW 35 Avenue to NW 37 Avenue 40-B50104/T



### Scope

Design and construction of roadway and stormwater infrastructure improvements including roadway reconstruction, milling and resurfacing, ADA ramps, sidewalks, valley gutters, curbs and gutters, new and upsized stormwater inlets and pipes, exfiltration trenches, signage and pavement markings. This project also includes a Joint Participation Agreement (JPA) with Miami-Dade Water and Sewer (MDWASD) for the installation of an 8-inch water main, fire hydrants, and water services.

### Location (South Grapeland Heights)



### Financials

**Estimated Costs:** \$3,258,735

**Budget:** \$4,013,596

**Variance:** \$754,861

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Achmed Valdes      **Construction Manager:** Maurice Hardie

**Professional Services Consultant(s):** Reynolds Smith & Hills, Inc. (Design); EAC Consulting, Inc. (CEI)

**Contractor:** Florida Engineering & Development, Corp.

### Status:

#### • **Public Outreach:**

- Groundbreaking ceremony originally scheduled for 07-14-25 was canceled due to inclement weather. Next Step: Ribbon cutting ceremony.
- Residents at 1310 NW 35 Ave (Maria Gonzalez) and 1307 NW 35 Ave sent pictures of flooding to RPW requesting to extend the project north 200 ft adding drainage. Project has funds available to implement minor drainage improvements.
- Recommendation: Add phase 2 which includes the design and construction of localized flooding at this location.

#### • **MDWASD JPA:** JPA executed on 03-24-25.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Permits/Approvals:**

- Roadway
  - RPW approved on 07-15-21
  - MDC- TED: approved on 05-07-19
  - Environmental Resources (Tree): N/A
  - DERM Class II permit, plans approved on 06-24-21, updated 08-05-24, expires 08-05-26.
  - RPW Utility Permit (Roadway) PW25000439UP issued on 04-08-25.
- Watermain Plans
  - Approvals: MDWASD 04-05-24; DERM Water 04-12-24; Fire Department 04-08-24; Health Department 07-16-24.
  - RPW Utility Permit (Watermain) PW25000480UP issued on 04-08-25.

- **Construction Phase Status:**

- Construction Start Date: May 2025
- Construction End Date: June 2026
- NTP was issued to Florida Engineering on 04-04-25. Permits issued on 04-08-25.
- City Improvements:
  - Drainage: all drainage work has been completed between NW 35 Ave and NW 37 Ave. Sidewalk replacement has been completed between NW 35 Ave and NW 37 Ave. Grading between NW 35 Ave and NW 36 Ave is complete.
  - Next: Contractor to complete grading between NW 36 Ave and NW 37 Ave.
- MDWASD:
  - Contractor has completed approximately 95% of the watermain installation.
  - Next: Contractor to complete watermain installation and perform chlorination test.



- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 2,574,022.54
Stormwater Utility Trust Fund	\$ 5,882.04
1976 & 78 Storm Sewer-Non Bond	\$ 46,814.58
Contribution from General Fund FY	\$ 75,538.99
Local Option Gas Tax 2009-	\$ 463,765.47
Street Bonds 2- 2009 Series	\$ 53,547.75
Citiwide Landscape	\$ 26,000.00
MD Cty- NW 13th Street between	\$ 26,319.10
Street Bonds - Series 2018C	\$ 20,542.07
MD Cty - NW 13 Street from NW 35	\$ 721,163.82
	<b>\$ 4,013,596.36</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## NW 30 Street Improvement 40-B30756

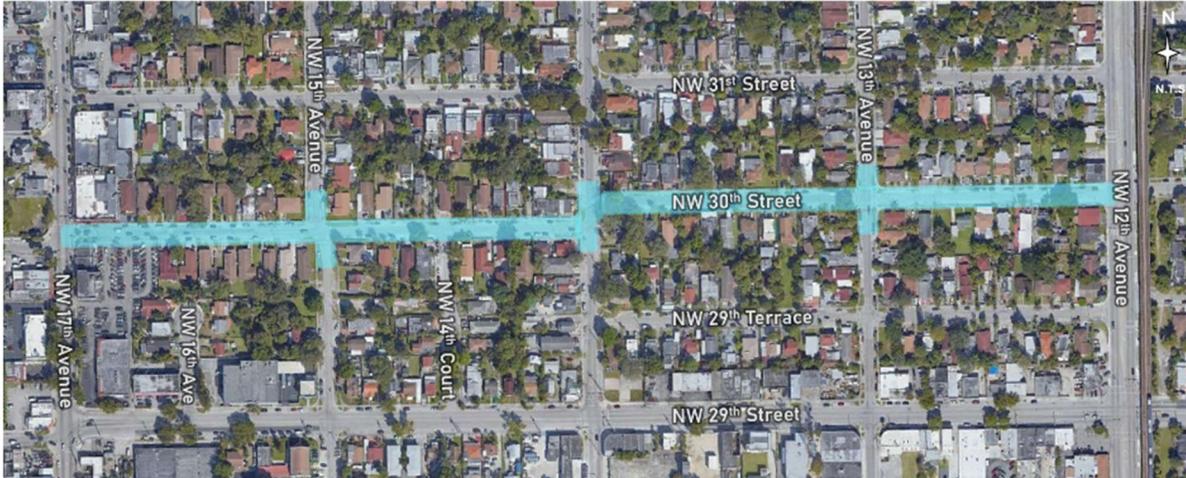


### Scope

Design and construction of right-of-way improvements including roadway reconstruction, milling and resurfacing, drainage, swale reconstruction, sidewalk repairs, ADA ramps, signing and pavement markings. This project also includes a Joint Participation Agreement (JPA) with Miami-Dade Water and Sewer (MDWASD) for the installation of an 8-inch water main, fire hydrants, and water services along NW 30 Street between NW 17 Avenue and NW 12 Avenue.

### Location (Santa Clara)

NW 30 Street between NW 17 Avenue and NW 12 Avenue



### Financials

**Estimated Costs:** \$6,300,922

**Budget:** \$7,162,060

**Variance:** \$861,138

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Achmed Valdes      **Construction Manager:** Maurice Hardie

**Professional Services Consultant(s):** Reynolds Smith & Hills, Inc. (Design); Jacobs Engineering Group, Inc. (CEI)

**Contractor:** JVA Engineering

### Status:

- **Construction Phase Status:** Construction started on 09-02-25.
  - NTP was issued to JVA Engineering Contractors on 07-03-25. RPW utility permit issued on 08-25-25. Groundbreaking ceremony was held on 10-07-25.
  - City Improvements:
    - Drainage: South side drainage work has been completed between NW 14 Ave and NW 17 Ave. Milling from NW 14 Ave to NW 17 Ave has been completed.
    - Next: Contractor to complete drainage work between NW 14 Ave and NW 17 Ave.
  - MDWASD:
    - Contractor started watermain installation on 10-01-25.
    - Next: Contractor to complete watermain installation and perform chlorination test.
- **MDWASD JPA:**
  - Executed JPA received on 03-24-25.
  - Draft Construction JPA Amendment to adjust costs was sent to MDWASD on 05-06-25, approved by City on 06-04-25. Executed JPA Amendment provided by County on 06-30-25.
  - Award created mid-August 2025.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Permits/Approvals:

- Roadway Plans
  - MDC- TED: plans approved on 05-07-19.
  - Environmental Resources (Tree) plans approved on 04-15-24.
  - DERM: N/A.
- Watermain Plans
  - DERM approval on 03-04-24.
  - Fire Department approval on 03-29-24.
  - Health Department approval on 04-15-24.
  - MDWASD approval on 04-03-24.
  - FDOT Utility Permit/Construction Agreement 2024H69000226 approved on 09-25-24. Contractor to pull permit.
- Construction Permits:
  - FDOT Lane Closure: 2420-H-690-06226
  - RPW Utility Permit (Watermain): PW25001380UP.
  - RPW Utility Permit (Roadway): PW25001388UP.

## Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 4,278,674.46
Contribution from General Fund FY	\$ 761,000.00
Local Option Gas Tax 2009-	\$ 317,438.81
Street Bonds 2- 2009 Series	\$ 111,667.69
MD Cty- NW 30th Street Between	\$ 66,465.90
Street Bonds - Series 2018C	\$ 36,499.26
MD Cty-C - NW 30 Street	\$ 1,590,314.30
	<b>\$ 7,162,060.42</b>





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Miami River Greenway Curtis Park East 40-B183603

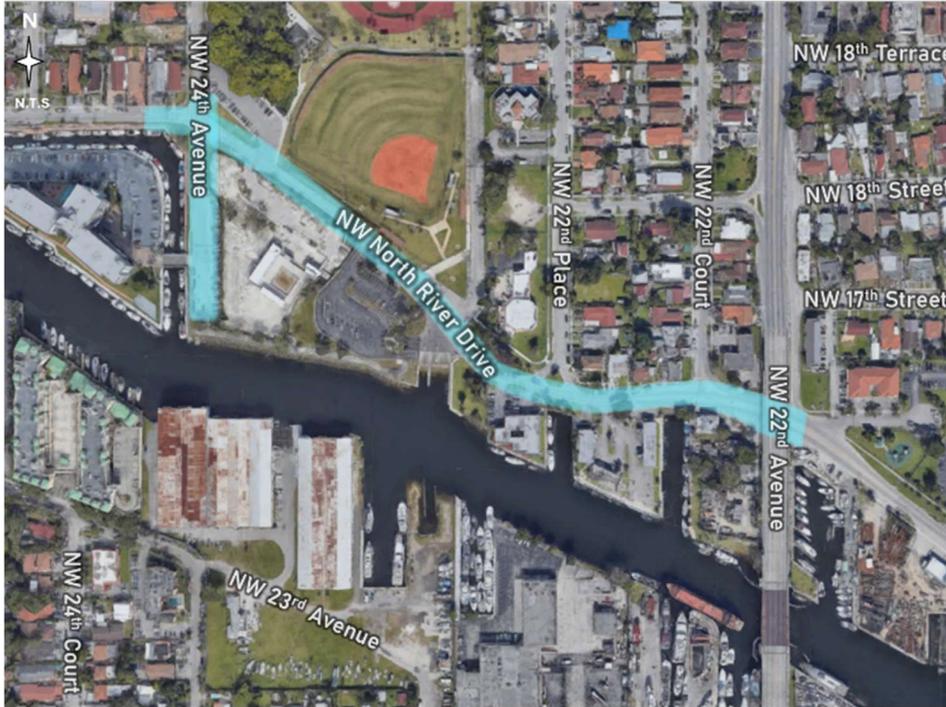


### Scope

Design and construction of a greenway and associated right-of-way improvements including roadway reconstruction, milling and resurfacing, sidewalks, ADA ramps, drainage system, and lighting in accordance with the Miami River Greenway Master Plan.

### Location (Curtis Park)

NW North River Drive between NW 22 Avenue and NW 24 Avenue



### Financials

**Estimated Costs:** \$5,853,553

**Budget:** \$5,184,000

**Variance:** \$0

**Future Funding:** \$669,553

### Schedule

**Current Phase:** Construction Procurement

**Next Phase:** Pre-Construction

### Project Team

**Project Manager:** Carolina Zamora

**Construction Manager:** Maurice Hardie

**Professional Services Consultant(s):** CHA (Design); KEITH & Associates (CEI); TBD (Environmental Services)

**Contractor:** David Mancini & Sons

### Status:

- **Design Phase Status:** Plans approved on 09-19-25.
- **Environmental Services:** Next: Consultant securing RPW permit (PW25001853UP) to perform environmental tests, anticipated by the end of November 2025.
  - A contaminated area exists at NW 24 Ave, south of NW N River Dr. RPW Environmental Specialist, RPW PM, and Design Consultant reviewed the City’s DERM Pollution Remediation Report for the handling of the contamination during the construction phase.
  - New hazardous waste testing and Health & Safety plans are required before construction. On 06-02-25, RPW PM and Environmental Specialist submitted a scope of work to Procurement requesting an Environmental Consultant. A scope review meeting was held on 06-18-25, during which the Environmental Consultant



## ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

recommended a follow-up with DERM. RPW's PM met with DERM on 06-19-25 to discuss scope details which were incorporated into the Environmental scope of work.

- The Environmental Consultant proposal was submitted on 07-03-25; review comments provided on 07-09-25; proposal approved on 07-14-25. The work order was approved on 07-24-25; PO and NTP issued on 08-06-25.
  
- **CEI Services:** PO approved on 03-31-25. NTP to be issued once the construction procurement is completed and contractor is on board.
  
- **Construction Procurement – Sourcewell:** Next: Procurement anticipated to conclude by the end of December 2025.
  - Procurement assigned contractor to project. Proposal requested and plans provided in June 2025. Contractor declined project in July 2025.
  - JOC contractor requested on 07-17-25. Procurement advised there were no JOC contractors with sufficient capacity; the construction must be procured through an Invitation to Bid (ITB) or Sourcewell. It was decided to go through Sourcewell to expedite the procurement process.
  - PM Checklist Package (Plans and Estimates) was sent to Procurement on 09-02-25.
  - Project advertised on 10-24-25.
  - Pre-bid meeting scheduled for 10-29-25 and site visit on 10-30-25.
  - Next: bids due on 11-26-25.
  
- **Permits/Approvals:**
  - MDC-DTPW 2022004222: plans approved 09-09-24.
  - Environmental Resources (Tree) BD23000043001: On Hold. Plans approved by Building Department on 04-29-24. Permit put on hold until the contractor is on board to pull the permit.
  - DERM Class VI Permit 20240070: issued on 09-12-24 and expires on 09-12-26. Renewal is required six months prior to expiration, by 03-11-26.
  - DRER Class V Dewatering Permit: to be secured by contractor if applicable.
  - SFWMD: Exemption No. 13-105381-P, issued on 06-25-21, no expiration date.
  
- **License Agreements:**
  - **Sidewalk Easements:**
    - 2290 NW N. River Dr: Completed. Document recorded on 02-24-25, Book Number 34625, Page 3548.
    - 1651 NW 22 Pl: Completed. Document recorded on 09-12-25, Book Number 34939, Page 1989.

An easement is required for continuity of the existing sidewalk close to the right-of-way line. The agreement was sent to the property owner back in 2024; it was never executed; the owner did not want to provide the easement. RPW is making one last attempt to secure this easement. The EOR provided an updated sketch reflecting the existing conditions on 04-29-25. PM met in person with owner and sent out agreement to property owner via email on 05-20-25. Follow up emails were sent on 05-29-25 and 06-02-25. Owner came to RPW office in person for additional information on 06-26-25 and advised he will provide signed documents by the end of June 2025. The signed document was not provided. PM followed up with owner on 07-01-25. On 07-07-25 PM received an email from the property owner to pick up the Easement and Harmonization Agreements. On 07-09-25 CM picked up the executed Harmonization Agreement, however certain areas of the agreement were left incomplete. In addition, the executed Easement Agreement was not signed. On 07-24-25, executed Easement Agreement was received from owner however, on 07-31-25, Assistant City Attorney advised the signature page was missing witnesses and needs to be executed again. PM emailed owner new execution page and informed him of the issue on 07-31-25. Owner provided re-executed documents on 08-20-25. Document executed by the City Manager on



## ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

09-05-25. Document sent to RPW for recording on 09-10-25. Document recorded, no further actions required.

- Harmonization License Agreement: This project required sidewalk/driveway harmonization from four properties.
  - 2255 NW N River Drive: Completed.

Harmonization Agreement executed by owner; reviewed by Matter ID 25-414. Legal requested a new Entry Authorization (EA) to finalize the harmonization agreement. It was sent to the property owner on 02-25-25 via email, follow-up on 03-12-25. The owner was also contacted via phone. The owner executed EA was received on 04-18-25. No further actions required.
  - 2260 NW N River Drive: Completed.

The owner was contacted via certified mail, site visit, phone calls and emails. No response was received. Updated sketches reflecting new limits and work were prepared by EOR. Package was sent on 02-25-25 to property owner via email and on 04-29-25 via certified mail. A second letter was sent via certified mail on 07-02-25. On 07-16-25 RPW submitted an LSR for direction on how to proceed with unexecuted agreements. PM provided all the backup coordination/documentation with the harmonization agreement on 08-12-25. PM followed up with Law on 08-28-25 and 09-10-25. Law Department drafted letter to be sent all LLCs associated, letter reviewed and approved by RPW. Letters sent via certified mail to all LLCs associated with the property on 09-30-25 and posted on 10-02-25 and 10-04-25. Executed agreement received on 11-04-25. No further actions required.
  - 2290 NW N River Dr: Completed.

Sketch provided by the surveyor on 02-18-25. PM reviewed sketch and sent to property owner via certified mail on 03-06-25 and on 05-01-25. Upon further review, the executed easement package included the harmonization agreement. No further actions required.
  - 1651 NW 22 Pl: Completed.

A harmonization agreement is required to address drop in elevations at the private property by both owners. The agreement was sent to the property owners on 02-26-25 via email and certified mail. An updated harmonization agreement reflecting the existing conditions was sent to the property owners early March 2025 and on 04-29-25 via certified mail. PM met in person with owner #1 on 05-20-25 who stated he would sign as long as owner #2 signs. PM sent property owners email with documents to be signed on 05-20-25. Follow up emails have been submitted on 05-29-25 and 06-02-25. Owner came in person in City for additional information on 06-26-25 and advised will provide signed document by the end of June 2025. The signed document was not provided. PM followed up with owner on 07-01-25. On 07-07-25 PM received an email from the property owner to pick up the Harmonization Agreement. On 07-09-25 CM picked up the executed Harmonization Agreement however, certain areas of the agreement were left incomplete. On 07-24-25, the executed Harmonization Agreement was received from owner. Harmonization documents executed by City Manager on 09-12-25. No further actions required.
- **Utility Coordination:**
  - WASD Pumpstation Project at NW 24 St and NW N River Dr. Utility Coordination (Not City of Miami):
    - Permit for Pumpstation was approved on 05-30-25. Project awarded to Maestre Construction Inc.
    - A schedule was requested from MDWASD on 06-02-25 to ensure no conflict during construction. On 08-16-25, MDC securing RPW permit to start construction. MDWASD to provide update for construction start date. Not provided as of 11-04-25.
    - PM requested MDWASD CADD file of project on 09-02-25 to ensure no changes from previously coordinated plans. Not provided as of 11-04-25. Follow-up on 11-04-25.
  - Utility Clear Letter (UCL): received from Verizon on 10-08-24; “No conflict email” from Comcast and TECO on 10-08-24; FPL Distribution/Transmission on 10-22-24 and 10-17-24; Crown Castle on 10-24-24.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- Utility Work Schedule (UWS): AT&T Distribution executed on 10-21-24; and MDWASD executed on 10-11-24.
- FPL Lighting Coordination. Next: Invoice payment, then FPL design and permitting.

The project requires removal of existing poles and installation of new decorative poles in the park and along the greenway. PM and EOR coordination with FPL were finalized on 07-18-25. FPL provided documentation needed (preliminary design plans, agreement and CARMS memo) to RPW for review on 09-05-25. The agreement was routed and executed on 09-26-25. FPL sent invoice to RPW on 10-17-25.

- **Construction Dates** Based on October 2025 Schedule:

- Environmental Services: August 2025 to December 2025
- Construction start date: February 2026
- Construction end date: February 2027

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 4,704,000.00
SRF 2007 Contribution to Capital	\$ 147,000.00
Contribution from General Fund FY	\$ 333,000.00
	<b>\$ 5,184,000.00</b>

- Additional \$669,553 in CITT is planned to be appropriated by November 20, 2025.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## NW 17 Street from NW 32 Avenue to NW 37 Avenue 40-B183611A

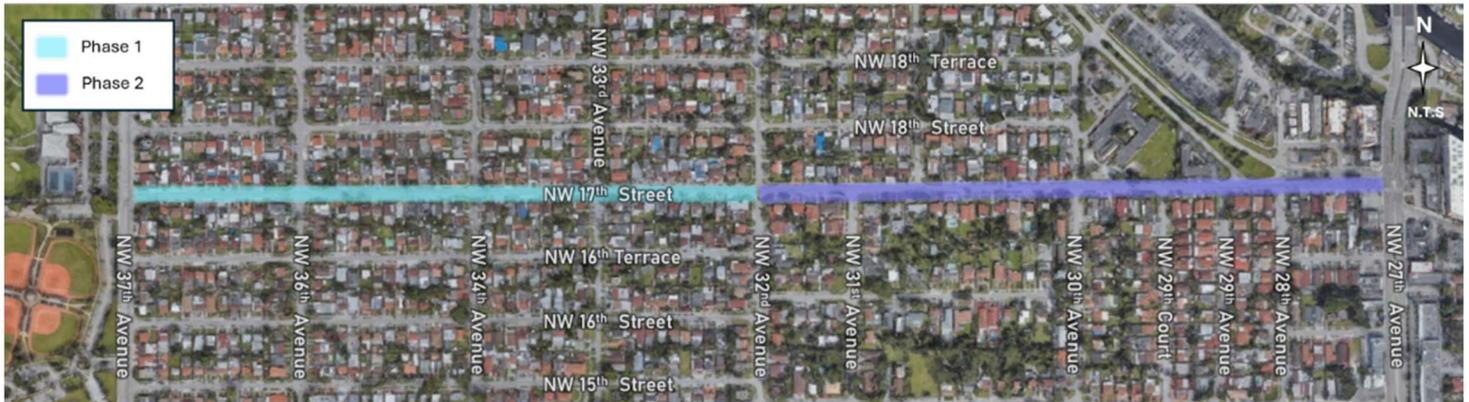


### Scope

Design and construction of roadway and stormwater infrastructure improvements including roadway reconstruction, curbs, sidewalks, swale regrading / sodding, driveway approaches, ADA ramps, on-street parking, drainage system, and signage and pavement markings. This project also includes a Joint Participation Agreement (JPA) with Miami-Dade Water and Sewer (MDWASD) for the installation of an 8-inch water main, fire hydrants, and water services.

### Location (North Grapeland Heights)

NW 17 Street between NW 32 Avenue and NW 37 Avenue (Phase 1)



### Financials

**Estimated Costs:** \$7,473,497

**Budget:** \$6,282,344

**Variance:** \$0

**Future WASD:** \$1,191,153

### Schedule

**Current Phase:** Construction Procurement

**Next Phase:** Pre-Construction

### Project Team

**Project Manager:** Javier Romero

**Construction Manager:** Maurice Hardie

**Professional Services Consultant(s):** SRS Engineering Inc. (Design)

**Contractor:** TBD - ITB

### Status:

- **Construction Procurement Status - ITB:** Next: Lowest bidder to provide documents per RR meeting by mid-November 2025.
  - 100% plans approved on 05-07-25. PM sent bid package to Procurement on 05-30-25.
  - PM requested an Independent Cost Estimate (ICE) for the project; draft estimate received on 06-27-25. PM provided comments. Final ICE provided on 07-07-25. Procurement sent ITB package and ICE to Florida Commerce (FC) for approval on 07-07-25; approval received on 07-18-25.
  - Procurement advertised project on 08-06-25. Bids closed on 09-10-25.
  - Responsibility Review (RR) Meeting with lowest bidder on 10-29-25.
- **CEI Status:** Next: CEI proposal review/negotiations to conclude by the end of November 2025.
  - Consultant requested from Procurement on 06-11-25; consultant assigned on 06-13-25; request for proposal sent on 07-23-25.
  - Proposal received on 08-08-25 and is in review.
- **Construction Dates:** Based on October 2025 Schedule:
  - Construction NTP: February 2026
  - Construction start date: April 2026
  - Construction end date: April 2027



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **MDWASD JPA (Construction):** Next: Draft JPA to be sent to MDWASD once lowest bidder cleared for project.
  - The final 100% plans, survey, and estimates were approved by MDWASD.
  - Draft Construction JPA sent to MDWASD for review on 06-16-25. Follow-up on 06-27-25. MDWASD reached out to County Attorney’s Office (CAO) and per CAO, the JPA process should be continued with the final bid amount from the selected contractor.
  - MDWASD approved the construction bid from the lowest bidder on 09-24-25. Once items from the RR meeting are addressed and lowest bidder is cleared for the project, draft JPA will be sent to MDWASD.
  
- **Utility Coordination:**
  - Atlantic Broadband: No Conflicts (12-17-21)
  - Comcast: No Conflicts (04-09-25)
  - Florida City Gas: No Conflicts (12-17-21)
  - Verizon: No Conflicts (08-10-21)
  - AT&T: No Conflicts (02-21-25).
  - FPL: Clearance Letter obtained on 04-11-25. FPL is uncertain about the exact location of their utility.
  
- **Permits/Approvals:**
  - Environmental Review from Florida Commerce: Completed on 11-06-24.
  - **Roadway:**
    - Environmental (Tree) BD24013890001- Plans approved on 04-10-25.
    - MDC-DTPW-TED (Pavement Markings): Plans approved 12-09-20.
    - MDC-DTPW-TED (Traffic Loop): Plans approved 05-27-21.
    - DERM 2022-DTM-MISC-00007: Plans approved 01-19-22.
  - **Watermain Approvals:**
    - MDWASD Design Drawing Review PCTS 16096 04-29-22; Health Department 354844-973-DSGP 09-19-22; Fire Department 06-21-22; DERM Water 2022-WAT-EXT-00284 08-19-22.
  
- **Public Outreach:** A community meeting was held on 04-23-24.
  
- **Financials:**
  - CDBG-MIT MT052 (Federal; exp. 03-06-27):
  - **Time extension amendment:** Per meetings with Grant Manager on 05-21-25, and 07-02-25, PM to request grant extension once construction NTP is issued or four months prior to grant expiration.
  
- **Risks:** The grant expires prior to construction completion. Per meetings with Grant Manager on 05-21-25, and 07-02-25, PM to request grant extension once construction NTP is issued four months prior to grant expiration.
  
- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 264,085.66
Impact Fees Ord	\$ 6,931.13
Stormwater Utility Trust Fund	\$ 9,171.43
SRF 2007 Contribution to Capital	\$ 399,639.80
Parking Surcharge 2007	\$ 1,000,000.00
Contribution from General Fund FY	\$ 423,755.81
Stormwater Utility 2008 Trust Fund-	\$ 5,722.23
Local Option Gas Tax 2009-	\$ 57,218.47
MD Cty NW 17th Street from NW	\$ 53,125.10
CDBG Mitigation Program - NW	\$ 1,209,694.46
Miami Forever Bond - Series 2024A -	\$ 2,853,000.00
	<b>\$ 6,282,344.09</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## NW 17 Street from NW 27 Avenue to NW 32 Avenue 40-B183611

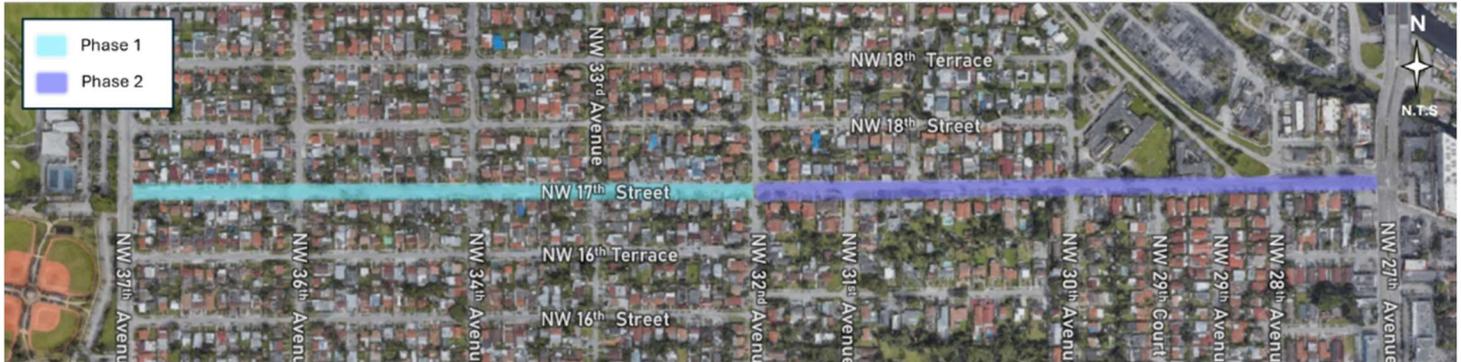


### Scope

Design and construction of roadway and stormwater infrastructure improvements including roadway reconstruction, curbs, sidewalks, swale regrading / sodding, driveways approaches, ADA ramps, on-street parking, drainage system, and signage and pavement markings. This project also includes a Joint Participation Agreement (JPA) with Miami-Dade Water and Sewer (MDWASD) for the installation of an 8-inch water main, fire hydrants, and water services.

### Location (North Grapeland Heights)

NW 17 Street between NW 27 Avenue and NW 32 Avenue (Phase 2)



### Financials

**Estimated Costs:** \$7,856,143

**Budget:** \$5,785,583

**Variance:** (\$877,053)

**Future WASD:** \$1,193,507

### Schedule

**Current Phase:** Design

**Next Phase:** Construction Procurement

### Project Team

**Project Manager:** Javier Romero

**Construction Manager:** Maurice Hardie

**Professional Services Consultant(s):** WSP USA Inc. (Design)

**Contractor:** TBD

### Status:

- **Scope:** the scope of work was updated to reflect typical sections similar to the adjacent project 40-B183611A, delineate parking areas, drainage, and driveway approaches.
- **Design Phase Status:** Next: 30% plans review once plans review consultant on board, anticipated by mid-December 2025.
  - Kick-off meeting on 05-30-25. Typical section submitted on 07-02-25, PM provided comments on 07-03-25. Consultant provided revised submittal on 07-07-25.; submitted to RPW for review on 07-14-25. Typical section was approved on 08-21-25. 30% plans and cost estimates submitted on 09-19-25, rejected on 09-26-25, and resubmitted on 10-10-25. Review to occur once plans review consultant on board.
  - Plans Review Consultant Work Order:
    - A consultant will perform the remaining phase reviews for the project. Consultant assigned by Procurement on 10-09-25, Negotiations in process, PO/NTP anticipated by mid-December 2025.
- **MDWASD JPA:** Next: Coordination meeting with MDWASD's by December 2025.
  - The final (100%) plans and survey were approved by MDWASD. The plans may need to be revised to show the new typical sections. PM started communication with MDWASD for requirements on 09-23-25.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Permits/Approvals:**

- Environmental Review: This project no longer requires Environmental Clearance from FC; City no longer using CDBG funds for this project.
- Roadway: All permits will need to be updated with the new plans.
  - Environmental (Tree): Needed.
  - MDC-DTPW-TED (Pavement Markings): Approved 05-26-22.
  - MDC-DTPW-TED (Traffic Loop): Needed.
  - DERM: Needed.
- Watermain Approvals: All permits/approvals will need to be updated with the new plans.
  - MDWASD Design Drawing Review PCTS 16097 02-11-22.
  - Health Department 354844-932-DSGP 06-24-22.
  - Fire Department 05-18-22.
  - DERM Water 06-06-22.

- **Construction Dates:** Based on October 2025 Schedule:

- Construction Start date: January 2028
- Construction End date: January 2029

- **Public Outreach:** A Community meeting took place on 04-23-24, for the adjacent project from NW 32 Ave to NW 37 Ave. A future community meeting will be held for the project segment in the future.

- **Risks:**

- Watermain Plans: The plans associated with the JPA may need to be updated to match the new roadway plans or to address any changes in MDWASD specifications.
- Private Development at NW 28 St: The developer has a permit that expired as per June/July of 2023. No new information is available in the system.



- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 62,000.00
SRF 2007 Contribution to Capital	\$ 188,000.00
MD Cty NW 17th Street from NW	\$ 71,386.00
CDBG Mitigation Program - NW	\$ 7,268.54
Miami Forever Bond - Series 2024B	\$ 1,797,928.00
Miami Forever Bond - Series 2024A	\$ 3,659,000.00
	<b>\$ 5,785,582.54</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

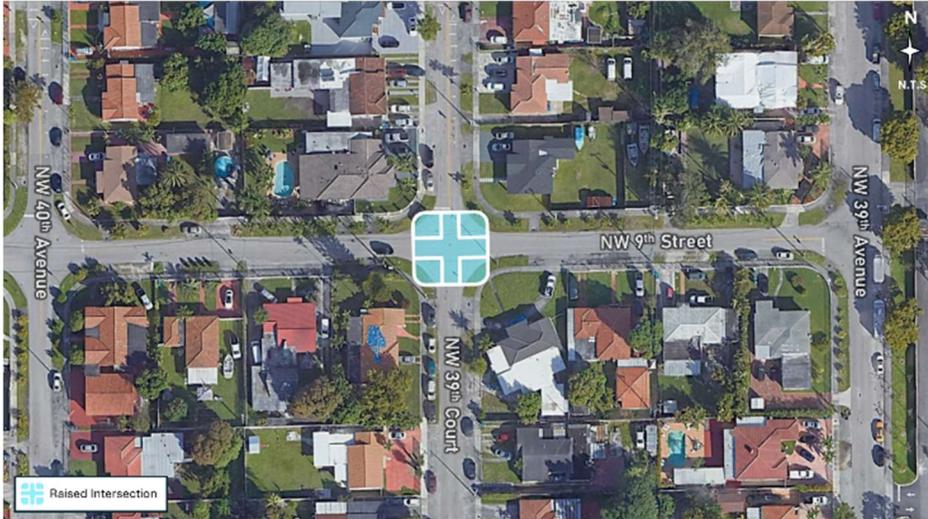
## West Grapeland Traffic Calming 40-B243608



### Scope

Design and construction of one raised intersection.

### Location (West Grapeland)



Location #1 – Speed Cushion: NW 41 Avenue between NW 7 Street and NW 9 Street

Location #2 – Speed Cushion: NW 40 Avenue between NW 7 Street and NW 9 Street

Location #3 – Speed Cushion: NW 39 Court between NW 7 Street and NW 9 Street

Location #4 - Raised Intersection at NW 39 Court and NW 9 Street

### Financials

**Estimated Costs:** \$844,259

**Budget:** \$1,099,907

**Variance:** \$255,648

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Jose Borrego, P.E.

**Construction Manager:** Yanette Bravo

**Professional Services Consultant(s):** CHA Consulting, Inc.

**Contractor:** JOC - Harbour Construction Inc

### Status:

- **Scope Status:** Site visit revealed poor pavement conditions at locations 1, 2, and 3. The recommendations for these locations are either milling and resurfacing the entire street segments to install speed humps; or change the scope of the project to include only the raised intersection. The decision was to move forward with a raised intersection only.
- **Construction Phase Status:**  
NTP issued on 09-09-25. Pre-construction meeting held on 09-24-25. Shop drawings were approved by EOR on 10-09-25. RPW utility permit was issued on 11-04-25.  
Next: Contractor to complete utility markings and install tree protection.
  - Start date: November 2025
  - End date: January 2026
- **Utility Coordination:**
  - Clear Letters from: Comcast, AT&T, Crown Castle on 11-12-24, FPL-Distribution on 02-13-25, FPL-Transmission on 12-03-24, Florida City Gas on 03-06-25.
  - Utility Work Schedule: received from MDWASD on 02-05-25.
  - Utility Certification Package received from EOR on 03-18-25.
- **Permits/Approvals:**
  - MDC-DTPW 2025001068: Approved for Raised Intersection on 02-11-25.



## ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- DERM Class II 2025-DTM-MISC-00018: Withdrawn. Application submitted on 02-21-25; comments provided on 04-18-25. Plans were updated to remove all drainage improvements, Class II permit was withdrawn and acknowledged by DERM on 05-12-25.
- SFWMD: Exempt
- UTILITY Permit: PW25002028UP issued on 11-04-25.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 802,941.32
SRF 2007 Contribution to Capital	\$ 66,342.00
Contribution from General Fund FY	\$ 230,623.65
	<b>\$ 1,099,906.97</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE



## Traffic Calming NW 15 Avenue between NW 7 Street and NW 9 Street 40-B243607

### Scope

Assessment of two locations for geometric fit for traffic calming device installations; design and construction of one raised intersection at the eligible location.

### Location



NW 15 Ave and NW 8 Ter -Raised intersection (by City) and All-Way Stop Condition by MDC-DTPW

### Financials

**Estimated Costs:** \$882,465

**Budget:** \$872,272

**Variance:** (\$10,193)

### Schedule

**Current Phase:** Design

**Next Phase:** Construction Procurement

### Project Team

**Project Manager:** Lidia Duardo, P.E.

**Construction Manager:** TBD

**Professional Services Consultant(s):** HBC Engineering Company (Design); WGI (Plans Review)

**Contractor:** Harbour Construction, Inc.

### Status:

- **Design Phase Status:** 100% plans approved on 10-27-25.
  - 100% plans submitted on 08-08-25 and comments provided on 08-28-25. 100% 2<sup>nd</sup> submittal on 10-01-25 and comment provided on 10-06-25. Per RPW comments, plans updated to reflect new pavement marking details. 100% plans final submittal on 10-14-25.
- **Permits/Approvals:** DERM 2025-DTM-MISC-00056: Approved on 08-21-25.
- **Utility Coordination:**
  - SUE completed on 07-09-25. No conflicts
  - FPL: UWS 07-30-25
  - Miami-Dade Water & Sewer: UWS 08-28-25
  - TECO People Gas: UWS 07-29-25
  - AT&T: No conflict 06-17-25
- **Construction Procurement - JOC:** JOC Book in preparation. Contractor assigned by Procurement. Proposal received on 10-23-25. Negotiations ongoing anticipated to be completed by the end of November 2025.
- **Construction Dates:** Per October 2025 Schedule
  - Construction start date: March 2026
  - Construction end Date: September 2026

### Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 872,272.19
	\$ 872,272.19



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

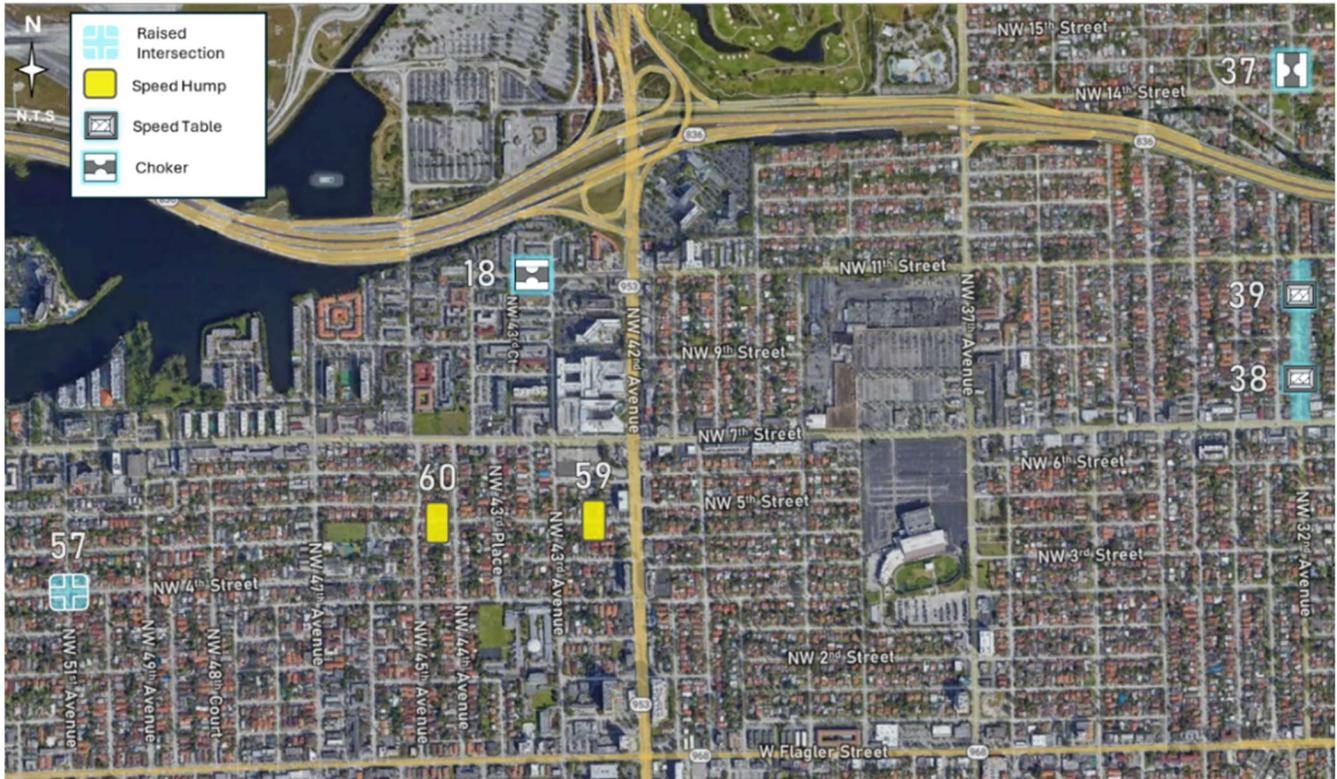
## District 1 Traffic Calming Improvement 40-B253611



### Scope

Assessment of sixty-one (61) locations for geometric fit for traffic calming device installations; balloting of acceptable locations; design and construction of traffic calming devices at eligible locations.

### Location (Phase I)



#### Phase I

##### Group 1 - Design (In-House)

- #18: NW 11 St from NW 43 Ave to NW 43 Ct (Choker) (D)
- #37: NW 32 Ave from NW 14 St to NW 14 Tr (Choker) (D)
- #38: NW 32 Ave from NW 7 St to NW 9 St (Speed Table) (D)
- #39: NW 32 Ave from NW 9 St to NW 11 St (Speed Table) (D)
- #59: NW 5 St from NW 42 Ave to NW 43 Ave (Speed Hump) (D)
- #60: NW 5 St from NW 44 Ave to NW 45 Ave (Speed Hump) (D)

##### Group 2 - Design (Consultant)

- #57: NW 51 Ave and NW 4 St (Raised Intersection) (P)

#### Group TBD

- #1: Delaware Pkwy from NW 19 St to NW 30 Ave P-TS
- #2: NW 11 St and NW 32 Ave (Chicane) P-P
- #3: NW 12 St and NW 35 Ave (Textured Pavement) P-P
- #4: NW 12 St and NW 36 Ave (Textured Pavement) P-P
- #5: NW 12 Ter and NW 35 Ave (Textured Pavement) P-P
- #6: NW 12 Ter and NW 36 Ave (Textured Pavement) P-P
- #7: NW 13 St and NW 35 Ave (Textured Pavement) P-P
- #8: NW 13 St and NW 36 Ave (Textured Pavement) P-P
- #9: NW 9 St and NW 29 Ave (Raised Intersection) P-P
- #10: NW 9 St and NW 32 Pl (Raised Intersection) P-P
- #11: NW 9 St and NW 41 Ave (Raised Intersection) P-P
- #12: NW 9 St and NW 28 Ave (Raised Intersection) P-P
- #13: NW 9 St and NW 35 Ave (Raised Intersection) P-P
- #14: NW 9 St and NW 39 Ave (Raised Intersection) P-P
- #15: NW 11 St from NW 19 Ave to NW 22 Ave P-TS
- #16: NW 11 St from NW 20 Ct to NW 20 Ave P-TS
- #17: NW 11 St from NW 38 Ave to NW 39 Ct (Choker) P-P
- #19: NW 12 St from NW 35 Ave to NW 36 Ave (Speed Table) P-TS
- #20: NW 12 St from NW 36 Ave to NW 37 Ave (Speed Table) P-TS
- #21: NW 12 Ter from NW 35 Ave to NW 36 Ave (Speed Table) P-TS
- #22: NW 12 Ter from NW 36 Ave to NW 37 Ave (Speed Table) P-P
- #23: NW 13 St from NW 35 Ave to NW 36 Ave (Speed Table) P-TS
- #24: NW 13 St from NW 36 Ave to NW 37 Ave (Speed Table) P-P
- #25: NW 14 St from NW 24 Ave to NW 25 Ave (Choker) P-P
- #26: NW 15 Ave from NW 34 St to NW 35 St P-TS
- #27: NW 15 St from NW 17 Ave to NW 19 Ave (Choker) P-P
- #28: NW 24 Ave from NW 23 St to NW 28 St (Raised Intersection) P-P

#### Group TBD

- #29: NW 24 Ave from NW 7 St to NW 9 St (?)
- #30: NW 26 Ave from NW 14 St and NW 16 St Rd P-TS
- #31: NW 28 Ave from NW 7 St to NW 9 St (Speed Table) P-P
- #32: NW 28 St from NW 22 Ave to NW 27 Ave (Raised Intersection) P-P
- #33: NW 29 Ave from NW 17 St to NW 15 St P-TS
- #34: NW 30 Ct from NW 7 St to NW 11 St (Speed Table) P-P
- #35: NW 30 Pl from NW 7 St to NW 11 St (Speed Table) P-P
- #36: NW 31 Ave from NW 7 St to NW 11 St (Speed Table) P-P
- #40: NW 32 Ct from NW 7 St to NW 9 St (Choker) P-P
- #41: NW 32 Ct from NW 9 St to NW 11 St (Speed Table) P-P
- #42: NW 33 Ave from NW 7 St to NW 11 St (Speed Table) P-P
- #43: NW 33 Ave from NW 9 St to NW 11 St (Speed Table) P-P
- #44: NW 34 Ave from NW 7 St to NW 9 St (Choker) P-P
- #45: NW 34 Ave from NW 9 St to NW 11 St (Choker) P-P
- #46: NW 35 Ave from NW 9 St to NW 11 St (Speed Table) P-P
- #47: NW 35 Ct from NW 7 St to NW 9 St (Speed Table) P-P
- #48: NW 35 Ct from NW 9 St to NW 11 St (Speed Table) P-P
- #49: NW 36 Ave from NW 7 St to NW 9 St (Speed Table) P-P
- #50: NW 36 Ave from NW 9 St to NW 11 St (Choker) P-P
- #51: NW 39 Ave from NW 9 St to NW 11 St (Choker) P-P
- #52: NW 39 Ct from NW 7 St to NW 9 St (Speed Table) P-P
- #53: NW 3 St from NW 53 Ave to NW 55 Ct P-TS
- #54: NW 4 St from NW 52 Ave to NW 49 Ave P-TS
- #55: NW 40 Ave from NW 7 St to NW 9 St (Speed Table) P-P
- #56: NW 41 Ave from NW 7 St to NW 9 St (Speed Table) P-P
- #58: NW 58 Ct from W Flagler St to NW 7 St (Textured Pavement) P-P
- #61: NW 6 St from NW 47 Ave to NW 49 Ave P-TS



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Financials

Estimated Costs: \$1,029,937

Budget: \$575,000

Variance: \$0

Future Funding: \$454,937

## Schedule

Current Phase: Planning

Next Phase: In-House Design

## Project Team

Project Manager: Jose Borrego, P.E.

Construction Manager: TBD

Professional Services Consultant(s): TBD

Contractor: TBD

## Status:

Symbol	Traffic Control Status	Count	Locations
(?)	No Traffic Calming Recommendation	1	29
x	Not Eligible		
(P-TS, P-P)	Pending: Traffic Study, Planning	54	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32, 33, 34, 35, 36, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 58, 61
(P)	Planning (Geometric Fit/Balloting/Scoping/ Concurrence)	1	57
(A/E)	Design Consultant Selection		
(D)	In Design	6	18, 37, 38, 39, 59, 60
(J)	Contractor Selection - JOC Process		
(C)	In Construction		
✓	Completed		
TOTAL		62	

### • **Group 1 – In House - Locations #18, #37, #38, #39, #59, #60:**

- Planning:
  - Traffic study completed.
  - Geometric Fit: PM performed site visits on 05-19-25 and 05-21-25 for all locations except #37.
  - Concurrence: Concurrence from Police on 08-21-25 and Solid Waste on 08-08-25. Request submitted to Fire on 08-21-25, many follow-ups, last one 11-06-25.
  - Balloting: N/A. The locations under this project were exempt for balloting under R-25-0199, except locations #6 and #7, which are under R-24-0263.
- Design (In-House):
  - Design completed early September 2025. Next: PM to submit for review once Fire concurrence is received.
- Construction (JOC): Process to start once plans are approved.

### • **Group 2 – Location #57:**

- Planning:
  - Traffic study completed.
  - Geometric Fit: PM performed site visit on 07-31-25.
  - Concurrence: Concurrence from Police on 08-21-25 and Solid Waste on 08-08-25. Request submitted to Fire on 08-21-25, many follow-ups, last one 11-06-25.
  - Balloting: N/A. The locations under this project were exempt for balloting under R-25-0199.
  - Next: Scope to be completed by the end of November 2025.
- Design: to be done by consultant.

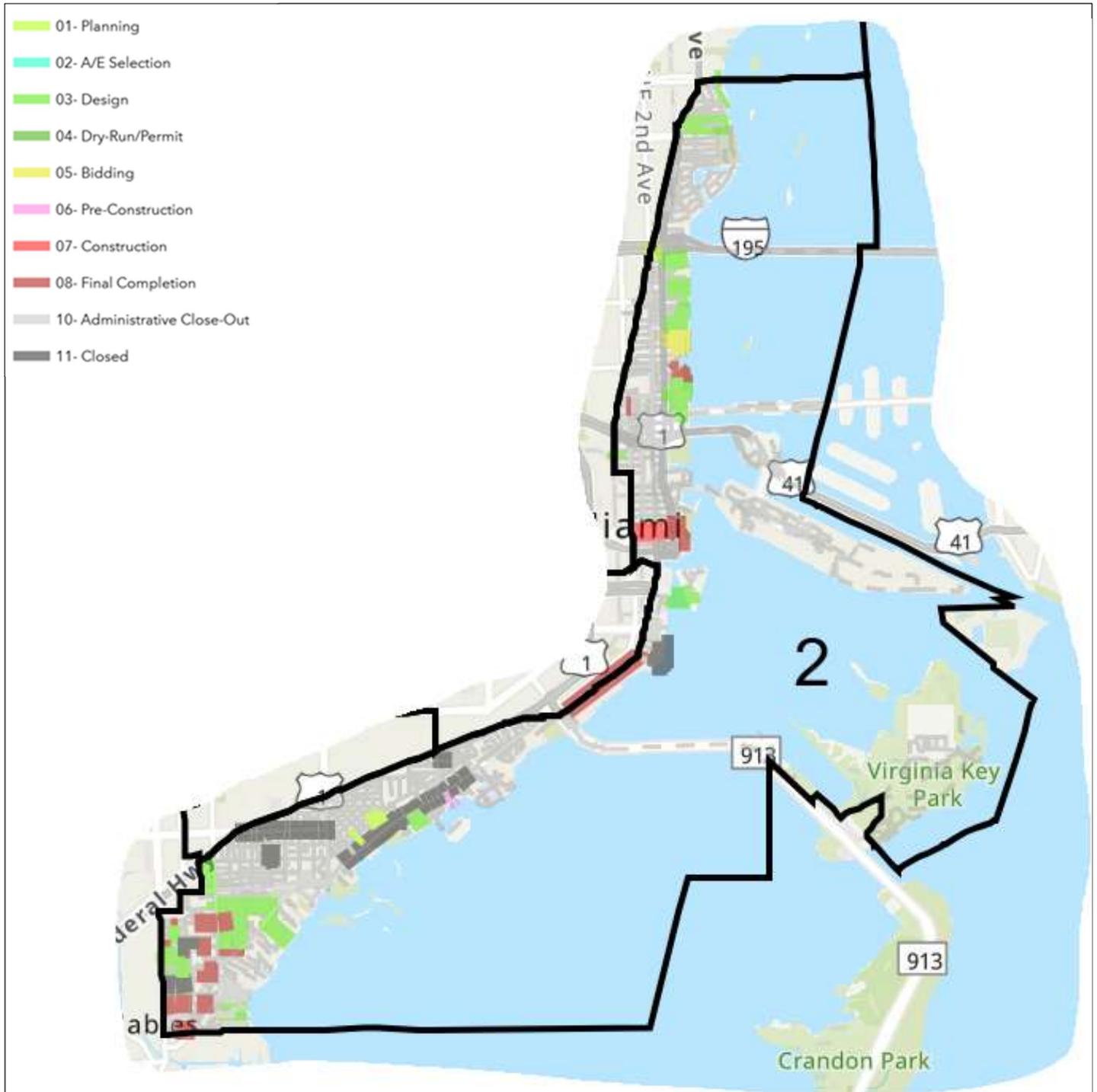
### • **Funding Sources**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 575,000.00
	\$ 575,000.00

- Estimated cost does not include milling and resurfacing on Chokers, locations 18 and 37.
- Plan to appropriate \$454,937 in additional CITT funding by November 20, 2025.



# DISTRICT 2





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Charles Avenue from Main Highway to South Douglas Road 40-B183612



### Scope

Design and construction of roadway, stormwater infrastructure, and traffic calming improvements including roadway reconstruction, curbs and gutters, valley gutters, ADA ramps, speed humps, drainage system, signage and pavement markings, and landscaping.

### Location (West Grove)

Charles Avenue from Main Highway to South Douglas Road



### Financials

**Estimated Costs:** \$5,040,542

**Budget:** \$4,774,449

**Variance:** (\$266,093)

### Scope of Work:

Traffic Calming Devices

R/W improvements

### Current Phase:

Administrative Close-out

Design

### Next Phase:

N/A

Construction Procurement

### Project Team

**Project Manager:** Ivelisse Rodriguez **Construction Manager:** Maurice Hardie

**Professional Services Consultant(s):** RJ Behar & Company Inc (Design)

**Contractor:** Unitech Builders Corp (Construction of speed humps)

### Status:

- **Construction Phase Status - Traffic Calming Component:** Project accepted by RPW on 02-25-25.
- **Design Phase Status - Corridor Improvements:**
  - **City Improvements** – Next: 100% plans review comments by mid-November 2025.
    - NTP for updates issued on 08-23-24. Survey and arborist report are completed. 90% plans submitted by consultant on 03-18-25; plans approved as noted on 05-08-25. 100% plans submitted for RPW review on 09-24-25.
  - **Watermain Improvements**– Next: 30% plans review comments by mid-November and and Geotech December 2025.
    - JPA Design kickoff meeting held on 08-15-25. Survey submitted on 09-16-25. 30% plans submitted on 10-10-25.
- **MDWASD JPA:** Design JPA executed by MDWASD on 07-01-25 and NTP issued to consultant on 08-01-25.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Utility Coordination:** Design ticket requested on 10-16-24.
  - Subsurface Utility Exploration (SUE) started on 10-20-25.
  - Comcast: No conflict 04-21-25.
  - Hotwire: No conflict 11-13-24.
  - FPL: No conflict 04-21-25.
  - Crown Castle: No conflict 05-01-18
  - MDWASD: Next – to be coordinated during MDWASD improvements design.
  - Teco People Gas: Next – SUE to be performed during MDWASD improvements design.
  - AT&T Distribution: No conflict 04-21-25.
  
- **Permits:**
  - MDC-DTPW 2025002506 - Approved: application submitted on 02-17-25 and approved as of 04-15-25.
  - City of Miami Historic & Environmental Preservation Board (HEP): No objection anticipated.
    - Consultant coordinated with the HEPB for requirements; email sent out on 03-13-25. PM had conference call on 04-15-25 with the Planning Department Preservation Officer, follow-up on 05-05-25. Planning has no issue with planter reconstruction per correspondence dated 05-05-25. No objection is anticipated in the review process.
  - DERM Class II 20250033: Approved on 07-22-25. Application submitted to DERM on 03-04-25; comment resolution meeting held on 04-25-25. Comments implemented and plans/response submitted 05-12-25. PM followed up with DERM on 07-01-25 and plans approved on 07-22-25.
  - Tree (Environmental) BD25005387001:
    - 1<sup>st</sup> cycle: Consultant updated plans and submitted application on 03-11-25. Surveyor addressed issue with electronic signature and plans uploaded on 04-17-25; comments provided on 05-16-25.
    - 2<sup>nd</sup> cycle: revised plans and report provided on 07-02-25, comments answered on 07-21-25. Additional comments provided on 08-07-25.
    - 3<sup>rd</sup> cycle: updated plans and comment responses were resubmitted on 08-26-25.
    - Intended decision ended on 10-10-25.
    - Next: approved plans anticipated by end of November 2025.
  - Certificate to Dig: Next – to be applied for prior to construction.
  
- **Construction Dates** Based on October 2025 Schedule:
  - Construction Start date: March 2027
  - Construction End date: March 2028

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 4,166,084.14
Parking Surcharge 2007	\$ 174,044.63
Contribution from General Fund FY	\$ 99,297.01
Stormwater Utility 2008 Trust Fund-	\$ 100,000.00
Local Option Gas Tax 2009-	\$ 21,708.22
Stormwater Utility Trust Fund	\$ 0.46
Contribution from General Fund	\$ 40,493.74
Street Bonds - Series 2018C	\$ 0.02
MD Cty - D - Charles Avenue from	\$ 172,820.63
	<b>\$ 4,774,448.85</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

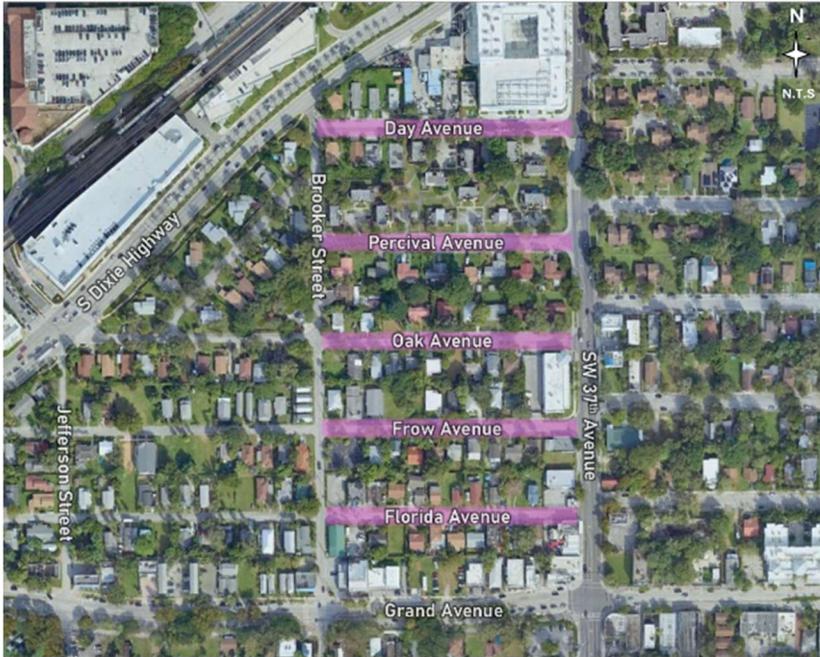
## West Grove Roadway Improvements 40-B183610



### Scope

Design and construction of roadway and stormwater infrastructure improvements including milling and resurfacing, sidewalk repairs, curb and gutters, swales, ADA ramps, driveway approaches, drainage system, signage and pavement markings.

### Location (West Grove)



Day Avenue, Percival Avenue, Oak Avenue, Frow Avenue and Florida Avenue between Brooker Street and SW 37 Avenue

### Financials

**Estimated Costs:** \$4,270,918

**Budget:** \$3,618,699

**Variance:** (\$652,219)

### Schedule

**Current Phase:** Design

**Next Phase:** Construction Procurement

### Project Team

**Project Manager:** Arellys Guzman

**Construction Manager:** Maurice Hardie

**Professional Services Consultant(s):** CHA Consulting Inc. (Design); TBD (Plans Review)

**Contractor:** TBD

### Status:

- **Design Phase Status:** Next: Plans review consultant PO and NTP anticipated by the end of November 2025.
  - NTP issued 03-03-25. Typical section received on 05-13-25 approved on 06-24-25. 60% plans submitted to PM on 08-22-25. Plans to be uploaded for review once plans review consultant is on board.
  - Plans review consultant: requested from Procurement on 08-22-25 and provided on 08-25-25. Proposal requested on 08-27-25; received and approved on 09-12-25. Work order process started on 09-12-25. PO was signed by RPW on 10-20-25 and is currently in processing with Procurement.
- **Permits/Approvals:** Anticipated permits/approvals: DERM, Environmental Resources (Tree), MDC-DTPW.
- **Utility Coordination:** Consultant to send 60% approved plans to utilities to restart the coordination process by December 2025.
- **MDWASD JPA:** The watermain plans are being designed by MDWASD. It is anticipated that the City may enter into a construction Joint Participation Agreement (JPA) for the project.
- **Public Outreach:** Two community meetings were held on 10-16-23 and 10-23-23.
- **Easements:** The scope was modified; easements are no longer included/needed.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Construction Dates** Based on October 2025 Schedule:
  - Construction start date: March 2027
  - Construction end date: November 2027

- **Financials:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 3,134,000.47
Local Option Gas Tax	\$ 0.01
SRF 2007 Contribution to Capital	\$ 150,000.00
Parking Surcharge 2007	\$ 86,088.34
Contribution from General Fund FY	\$ 12,263.15
Stormwater Utility 2008 Trust Fund-	\$ 36,347.50
Contribution from General Fund	\$ 200,000.00
	<b>\$ 3,618,699.47</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Fuller Street Improvements 40-B243603



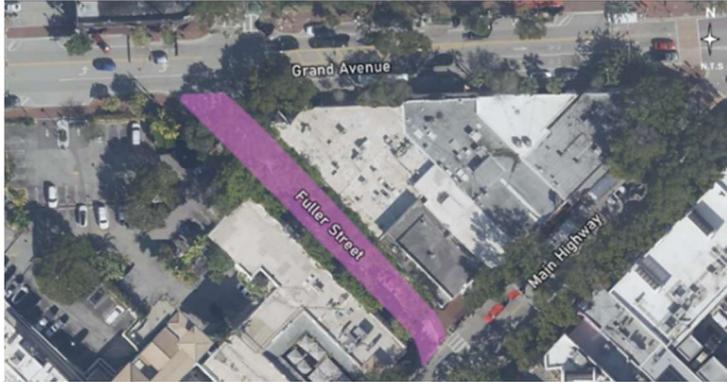
### Project Goal

Permanent Vehicular Restriction and Roadway Improvements

### Scope

Project scope has not been defined.

**Location** Fuller Street between Main Highway and Grand Avenue



S

### CONCEPTUAL DESIGN



### Financials

**Estimated Costs:** \$2,000,000+

**Budget:** \$400,000

**Variance:** (\$1,600,000)

- OMB will upload additional funds to this project before end of year.

### Schedule

**Current Phase:** On-Hold

**Next Phase:** NA

### Project Team

**Project Manager:** Ivelisse Rodriguez **Construction Manager:** TBD

**Professional Services Consultant(s):** Design (TBD); Traffic Study (Stantec)

**Contractor:** TBD

### Status:

#### • **Planning Phase Status:**

- Coconut Grove BID requested to put the project on-hold until coordination by the Coconut Grove BID is made with the Developer. RPW reached out to BID on 02-11-25, 03-17-25, 05-13-25, 06-09-25 and 08-14-25. As per BID, the developer is meeting with the community and developing renderings.
- The Developer may design and build roadway improvements.
- Traffic Study – Approved: MDC-DTPW approval on 12-02-24.
- Concurrence Completed: Vehicular restriction concurrence received from Solid Waste and Fire on 09-13-23 and Police on 10-06-23.
- Scope - Pending: RPW will prepare the preliminary scope definition package once a clear directive and goals are clearly defined.
- A meeting was held on 08-05-24 with the Coconut Grove BID and RPW to discuss the project scope. A follow-up progress meeting was scheduled for 10-21-24 but was cancelled by the BID pending coordination and involvement with their developer.

#### • **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 400,000.00
	\$ 400,000.00

- The Coconut Grove BID stated they would program \$1.9M for the project; however a formal written commitment has not yet been provided.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

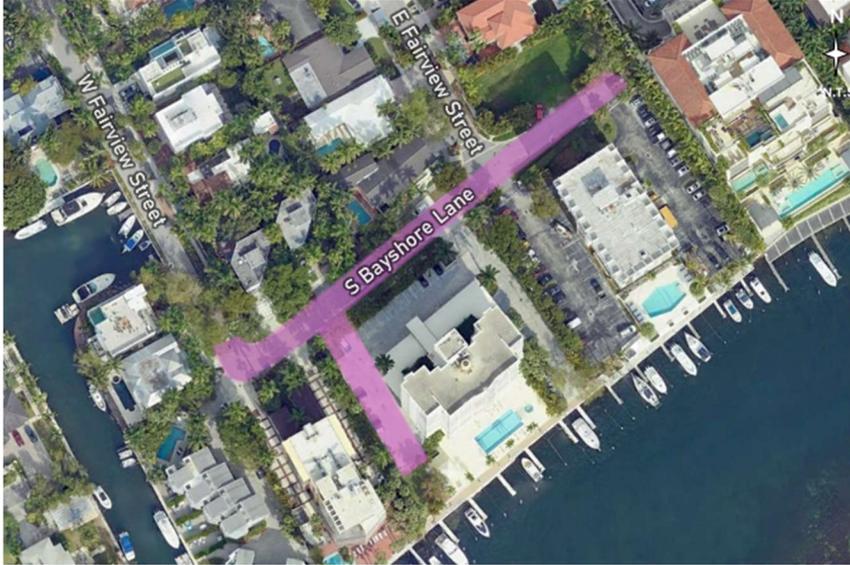
## South Bayshore Lane/Fairview Phase II Pump Station 40-B30737



### Scope

Phase II: Design and construction of new stormwater pump station with a raised platform, two gravity drainage wells, a SCADA system, and upgrade to an existing outfall.

### Location (Fair Isles)



South Bayshore Lane,  
East and West Fairview Street

### Financials

**Estimated Costs:** \$12,420,228

**Budget:** \$12,420,228

**Variance:** \$0

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Achmed Valdes

**Construction Manager:** Jose Barrio

**Professional Services Consultant(s):** A.D.A. Engineering Inc. (Design); Consor Engineers LLC (CEI Services)

**Contractor:** Terra Hyle Contractors, Inc. (Completed Phase I); Ric-Man International, Inc. (New Phase II)

### Status:

#### • **Professional Services:**

- CEI Services: PO issued 01-14-25, NTP was issued 01-17-25.
- Post Design Services: Proposal submitted on 05-21-25. Review and negotiations completed. Next: Consultant to provide final proposal by mid-November 2025.

#### • **Design Phase Status:**

- Plans approved 11-06-24, updated on 04-08-25.
- Plans revision submitted on 10-31-25 to address pump station encroachment in private property and to avoid conflict with existing duct bank. Next: EOR to submit signed and sealed revised plans by November to update utility permit.
- Well placement: Location of wells in plans were updated to meet DERM requirements.

#### • **Utility Work Schedule (UWS):**

- FP&L work:
  - FP&L Distribution(Started):
    - Pole Relocations (PW24000052UP): Work started on 06-05-25 and completed on 06-30-25.
    - Electrical Service - FP&L transferred the aerial electrical service to the new poles on 08-13-25.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- Service from FP&L poles to Condos was requested on 09-10-25. Service was completed in early October.
  - **FP&L Lighting (Started):**
    - Light pole removal anticipated to be relocated by mid-November 2025.
    - Duct Bank (PW24001999UP): Work started on 06-17-25, completed on 07-30-25.
  - **WASD work (Completed):**
    - Sewer relocation: WASD survey and work completed 02-19-25.
    - Water relocation: Final approval from DOH received on 08-04-25.
  - **AT&T work (Completed):**
    - Underground lines were relocated to aerial. Work completed early September 2025.
  - **Comcast work (Completed):**
    - Underground lines were relocated to aerial. Work completed early September 2025.
- **Construction Phase Status:** Permitting NTP was issued on 11-11-24. Construction commencement date is anticipated to begin once all utility relocations are completed, tentatively by end of November.
- **Permits:**
  - BD22020431001 (structural/electrical)- Permit approved on 03-11-25. Old permit application was re-activated on 01-10-25. All approvals received. Contractor pulled permit on 03-11-25.
  - Utility Permit PW24002064UP – Approved. Permit issued 12-10-24.
  - DERM Class V CLV-20250007 UPA25002081 Dewatering – Permit issued on 04-30-25.
  - DERM Class II CLII-20210060 – issued 04-22-25.
  - DERM Class I CLI-2025-0135 – Not Required per RER email dated 06-23-25. After many follow-ups with RER and submittals regarding this application, RER concluded that:” pursuant to section 24-48.1(1)(a) of the Code of Miami-Dade County, a Class I permit shall not apply to the construction, installation or alterations of outfalls or overflow systems as described under the definition of Class II permits. As this work has already been permitted under CLII-20250004 and falls into the above section of the Code, a Class I authorization is not required. Coastal will be closing both CLI-2025-0135 and the EAA that was just created.”
- **Public Outreach:**
  - Field meeting was held with South Bayshore Lane residents on 04-29-25, regarding questions about new Stormwater system, restoration, access to dock, etc.
  - A community meeting was held on 05-16-24 to inform residents of the project. The meeting addressed the Condo Association’s concerns about potential impacts to the seawall, drainage system, parking lot, and settlement during upcoming construction.
  - Questions were submitted by the HOA’s attorney and consultant. Responses were submitted to the consultant representing the HOA on 07-15-25. Meeting between the HOA, their consultant and Legal team as well as the RPW took place on 08-05-25 to address the HOA’s concerns. HOA left meeting with clarity on plans and changes made reducing riprap length. Groundbreaking to be scheduled for a later date. Estimated to occur in December 2025 or January 2026.

## ● **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,963,717.89
Local Option Gas Tax	\$ 10,833.88
Stormwater Utility Trust Fund	\$ 50,759.44
SRF 2007 Contribution to Capital	\$ 368.60
Parking Surcharge 2007	\$ 30,396.08
Contribution from General Fund FY	\$ 151,440.56
Local Option Gas Tax 2009-	\$ 41,290.51
Street Bonds 2- 2009 Series	\$ 10,325.52
MD Cty - Fairview Street from S.	\$ 18,307.02
Street Bonds - Series 2018C	\$ 714.57
Md Cty-South Bayshore Lane,	\$ 155,271.58
MDC GOB Citywide Drainage	\$ 583,802.00
Miami Forever Bond - Series 2024B	\$ 1,800,000.00
Miami Forever Bond - Series 2024A -	\$ 7,603,000.00
	<b>\$ 12,420,227.65</b>





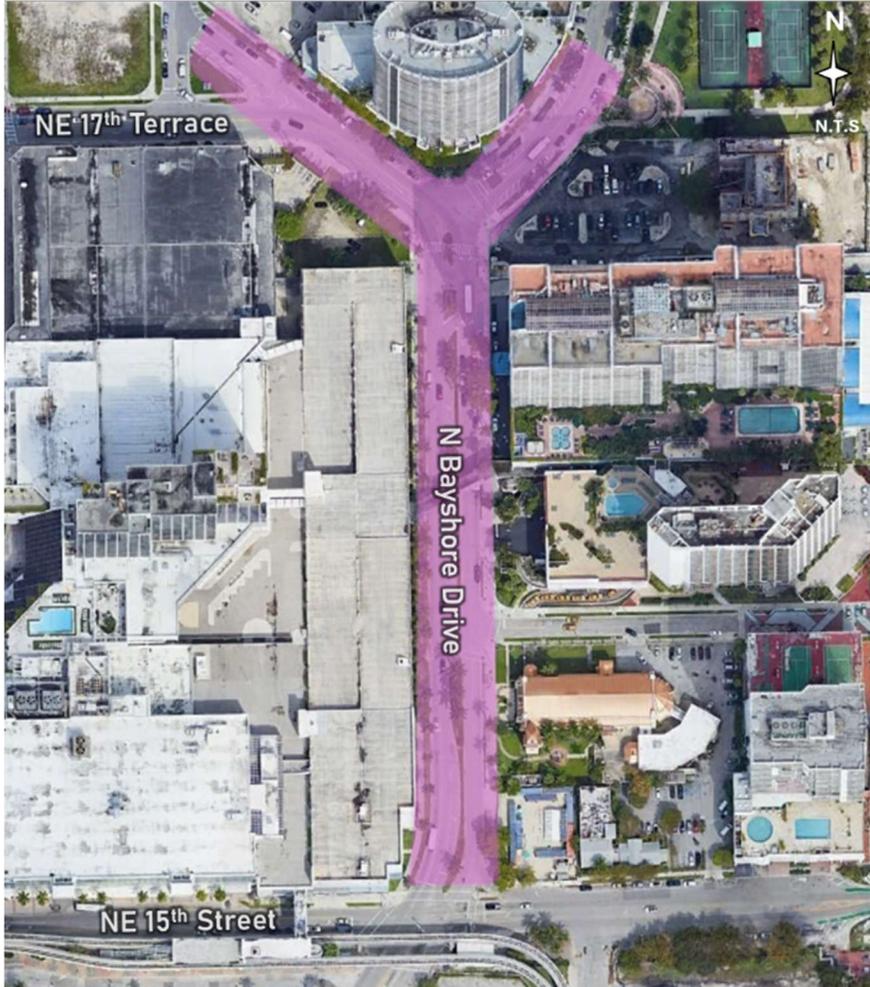
## Traffic Circle at North Bayshore Drive 40-B203614



### Scope

Design and construction of a traffic circle and associated roadway improvements including drainage, sidewalks, ADA ramps, roadway reconstruction, landscaping, and lighting.

### Location (Omni/PAC)



North Bayshore Drive from NE 15 Street to NE 17 Terrace

### Financials

**Estimated Costs:** \$2,105,849

**Budget:** \$2,257,000

**Variance:** \$151,151

### Schedule

**Current Phase:** Pre-Construction

**Next Phase:** Construction

### Project Team

**Project Manager:** Ivelisse Rodriguez

**Construction Manager:** Valentine Onuigboh, P.E.

**Professional Services Consultant(s):** CHA Consulting Inc (Design)

**Contractor:** Unitec

### Status:

- **Design Phase Status:** 100% plans approved on 06-30-25.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Utility Coordination:**

- FPL Distribution: UWS 04-24-25
- FPL Transmission: Clear letter on 11-17-22.
- FPL Fiber: No conflict letter on 03-12-25.
- Hotwire: No conflict letter received on 02-27-25.
- Level 3: No conflict letter received on 02-27-25.
- Verizon: UWS 05-05-25
- AT&T Distribution: UWS 04-17-25
- MDWASD: UWS finalized early September 2025.
- Crown Castle: No conflict letter received on 04-18-25.
- TECO People Gas: UWS 05-08-25
- Florida City Gas: No conflict letter received 03-28-25.
- Comcast: UWS 04-21-25

- **Permits:**

- DERM Class II UP24113329 – Permit issued on 03-26-25.
- MDC-DTPW 2022002409: concept approval on 06-10-22.
- MDC-DTPW 2024007728: plans approved on 11-13-24.
- Environmental (Tree) BD24028234001: Plans approved on 06-04-25. Contractor to pull permit.

- **Professional Services – CEI:** CEI proposal submitted on 05-08-25. Negotiations completed. Work order routing in process. PO/NTP anticipated by mid-December 2025.

- **Construction Procurement Status - JOC:**

- JOC book finalized on 08-28-25, Purchase Order issued on 09-23-25, and NTP issued on 09-25-25.

- **Construction Dates** Based on October 2025 Schedule:

- Construction start date: January 2026
- Construction end date: September 2026

Start date moved to January 2026 to avoid Holiday Construction Moratorium.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 140,000.00
Citiwide Landscape	\$ 5,000.00
OMNI CRA Traffic Cir at North	\$ 2,112,000.00
	<b>\$ 2,257,000.00</b>

- The City re-appropriated \$5,000 to this project on 11-21-24 from the remaining funds of completed projects.
- Omni CRA grant of \$2,112,000 was approved by the City Commission and is reflected now in the budget.
- The City appropriated additional \$140K from CITT in Mid-Year.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## D2 Roadway Project 40-B193612 - Morningside Traffic Calming Devices



### Scope

Design and construction of two (2) traffic calming devices, milling and resurfacing, and ADA ramps in the Morningside Neighborhood along NE 55 Terrace.

### Location

NE 55 Terrace between Biscayne Boulevard (dead-end) and N Bayshore Drive



### Financials

**Estimated Costs:** \$486,758

**Funds Available:** Vary

**Variance:** (N/A)

### Schedule

**Current Phase:** Project Completed

**Next Phase:** N/A

### Project Team

**Project Manager:** Arelys Guzman

**Construction Manager:** Genady Beylin

**Professional Services Consultant(s):** In-house (Design)

**Contractor:** RPW Special Projects

### Status:

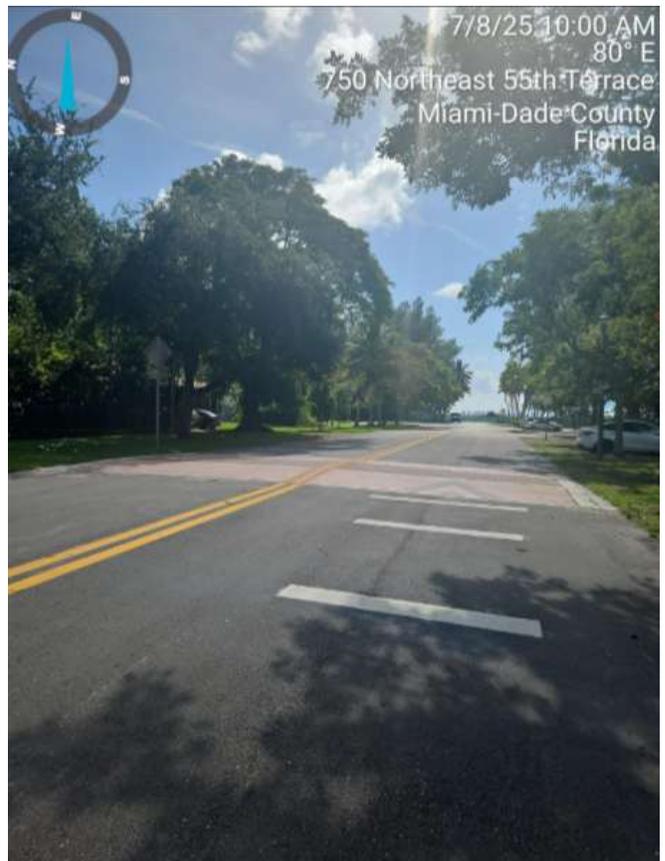
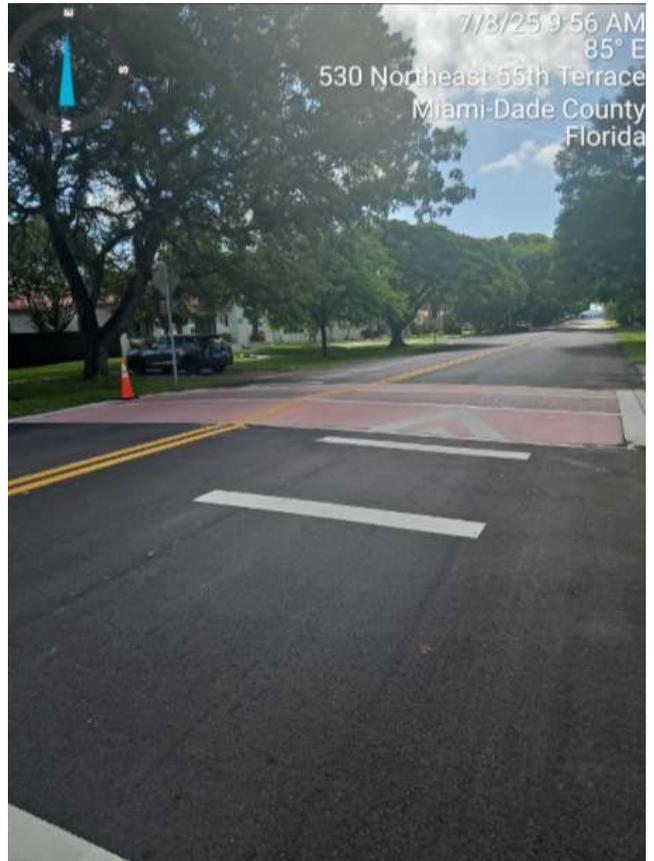
- **Scope:** RPW updated the project scope to include milling and resurfacing and ADA ramps along NE 55 St from N Bayshore Dr to street dead-end at Biscayne Blvd. Evaluating NE 5 Avenue from NE 50 Terrace to NE 58 Street for traffic calming.
- **Design Phase Status:** Plans approved by RPW on 02-20-25.
- **Permits/Approvals:** MDC-DTPW 2025000790: Plans approved on 04-02-25.
- **Construction Phase Status:** Project was constructed by the RPW Special Projects Section.
  - Construction started on 04-10-25.
  - Construction end date: 08-15-25
 Speed tables are installed. Milling and resurfacing completed early July 2025.

### Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 25,978.46
SRF 2007 Contribution to Capital	\$ 1,074.16
Parking Surcharge 2007	\$ 14,970.85
Contribution from General Fund FY	\$ 611,833.53
Stormwater Utility 2008 Trust Fund-	\$ 183,804.51
Local Option Gas Tax 2009-	\$ 2,666.03
	<b>\$ 840,327.54</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Tigertail Avenue Traffic Calming 40-B253606



### Scope

Assessment of three locations for traffic calming device installations; balloting of applicable locations; design and construction of traffic calming devices at eligible locations.

### Location



Tigertail Avenue between Kirk St and Aviation Ave

Location A:  
Tigertail Ave and Kirk St (Raised Intersection) (Consultant)

Location B:  
Tigertail Ave between Jefferson Ave and Washington Ave (Speed Cushion) (In-house)

Location C:  
Tigertail Ave and Aviation Ave (Corner Extension) Intersection Improvements (In-house)

### Financials

**Estimated Costs:** \$1,329,318

**Budget:** \$1,335,000

**Variance:** \$5,682

### Schedule

**Current Phase:** Design

**Next Phase:** Construction

### Project Team

**Project Manager:** Arellys Guzman

**Construction Manager:** TBD

**Professional Services Consultant(s):** In-house (Design, speed table and corner extension)

**Contractor:**

### Status:

- **Balloting:** N/A. The locations under this project were included in a City Resolution accepted at the May 8<sup>th</sup> City Commission Meeting.
- **Location A (Raised Intersection) (Consultant): In Design**
  - 60% plans received on 09-15-25 and plans review consultant requested. Next: PO/NTP for plans review consultant by the end of November 2025.
  - Estimated Construction Start Date: October 2026
- **Location B: Construction (RPW Special Project Section) Phase Status**
  - 100% plans completed and approved on 05-16-25.
  - Construction is anticipated to start by the end of November 2025.
- **Location C (In-House): In Design**
  - Corner extension was not feasible; scope updated to corner improvements.
  - 90% plans submitted for review on 11-01-25. Next: review comments by mid-November 2025.

### Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,335,000.00
	\$ 1,335,000.00



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

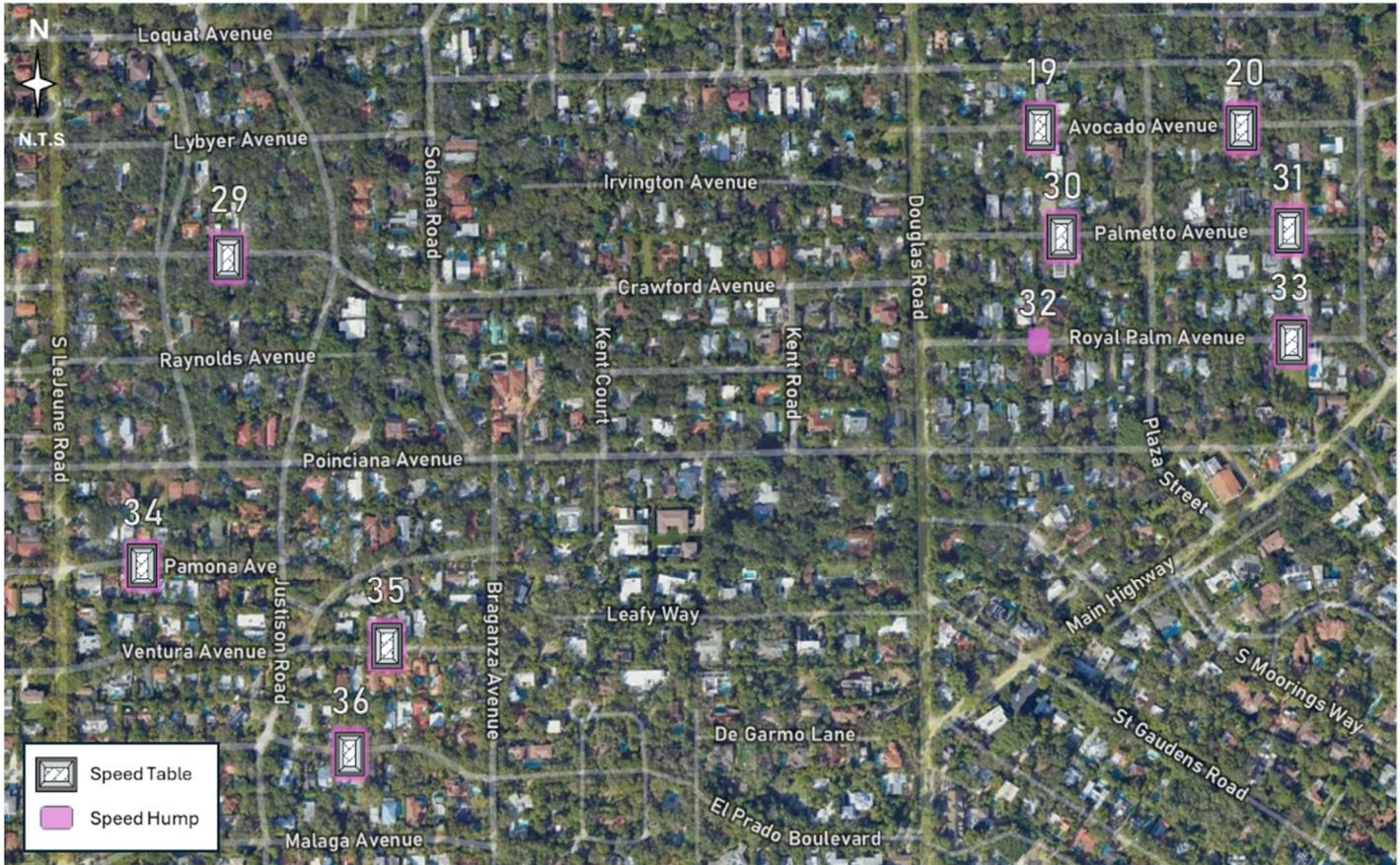
## South Grove Traffic Phase II 40-B253604



### Scope

Assessment of ten locations for traffic calming device installations; balloting of applicable locations; design and construction of traffic calming devices at eligible locations.

### Location



- 19. Avocado Ave between Douglas Rd and Plaza St (Speed Table)
- 20. Avocado Ave between Plaza St and Hibiscus St (Speed Table)
- 29. Crawford Ave between Frantz Rd and Justison Rd (Speed Table)
- 30. Palmetto Ave between Douglas Rd & Plaza St (Speed Table)
- 31. Palmetto Ave between Plaza St and Hibiscus St (Speed Table)
- 32. Royal Palm Ave between Douglas Rd and Plaza St (Speed Hump)
- 33. Royal Palm Ave between Plaza St and Hibiscus St (Speed Table)
- 34. Pomona Ave between Le Jeune Rd and La Playa Blvd (Speed Table)
- 35. Ventura Ave between Le Jeune Rd and La Playa Blvd (Speed Table)
- 36. El Prado Blvd between La Playa Blvd and Braganza Ave (Speed Table)

### Financials

**Estimated Costs:** \$555,991

**Budget:** \$750,000

**Variance:** \$194,009

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Lidia Duardo, P.E.    **Construction Manager:** Yanette Bravo

**Professional Services Consultant(s):** In-House

**Contractor:** JOC – Harbour Construction



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Status:

### • **Scope:**

- All Way Stop Condition: RPW Transportation PM requested from the County an AWSC at the intersections of Plaza St & Avocado Ave and Plaza St & Palmetto Ave on 05-22-25. The County approved the request under SR 2025006349 on 10-06-25, contingent on vegetation trimming by the City. RPW Maintenance will perform the trimming and City will notify the County once completed.
- Speed Table Request:
  - 07-15-25 - Resident requested a speed table at 4181 El Prado Drive.
  - 08-25-25 - This location was deemed eligible by the Traffic Study Engineer of Record.
  - Next Step – PM will to perform geometric fit.

- **Design Phase Status:** Final set approved on 04-18-25.

- **Permits/Approvals:** MDC-DTPW 2025004072: Approved per Interlocal Agreement on 06-06-25.

### • **Construction Phase Status:**

- NTP issued on 08-05-25; pre-construction meeting on 08-20-25; permit issued on 09-02-25.
- Submittals for asphalts and pavers approved on 10-22-25.
  - Construction start date: November 2025
  - Construction end date: May 2026

### • **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 750,000.00
	\$ 750,000.00

- \$750,000 CITT appropriated on December 12<sup>th</sup> 2024.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Center Grove/ Little Bahamas Traffic Calming 40-B253605



### Scope

Assessment of thirty-four (34) locations for traffic calming device installations; balloting of applicable locations; design and construction of traffic calming devices at eligible locations.

### Location



#### Group 1

- 10. Oak Ave between Virginia St and Matilda St (Choker) P-C (D)
- 13. Oak Ave between McDonald St and Elizabeth St (Speed Hump) P-C (D)
- 20. Oak Ave between Douglas Rd and Brooker St (Choker) P-C (D)
- 22. Virginia St between Day Ave and Oak Ave (Choker) P-C (D)
- 26. SW 28 Ter between SW 27 Ave and S Dixie Hwy (Speed Hump) P-C (D)
- 30. McDonald St between Day Ave and oak Ave (Choker) P-C (D)
- 32. Mary St between Shipping Ave and Dade Ave (Choker) P-C (D)
- 33. Dade Ave between Indiana St and Ohio St (Choker) P-C (D)

#### Group 2

- 1. Day Ave and Virginia St (Raised Intersection) P-TS
- 2. Day Ave and Matilda St (Textured Pavement) P-TS
- 3. Day Ave and Mary St (Textured Pavement) P-TS
- 4. Day Ave and Elizabeth St (Textured Pavement) P-TS
- 5. Day Ave and Hibiscus St (Raised Intersection) P-TS
- 6. Day Ave and Plaza St (Textured Pavement) P-TS
- 7. Day Ave and Douglas Rd (X Not Included – County Road)
- 8. Oak Ave and Mary St (Textured Pavement) P-TS
- 9. Oak Ave and Virginia St (Textured Pavement) P-TS
- 11. Oak Ave and Matilda St (Textured Pavement) P-TS
- 12. Oak Ave and McDonald St (Textured Pavement) P-TS
- 14. Oak Ave and Elizabeth St (Textured Pavement) P-TS
- 15. Oak Ave and Hibiscus St (Textured Pavement) P-TS

#### Group 2 (Continuation)

- 16. Oak Ave and Plaza St (Textured Pavement) P-TS
- 17. Oak Ave and Douglas Rd (X Not Included – County Road)
- 18. Douglas Rd between Oak Ave and Frow Ave (X Not Included – County Road)
- 19. Douglas Rd and Florida Ave (X Not Included – County Road)
- 21. Oak Ave and Brooker St (X Not Included – Out of City limits)
- 23. Virginia St and Jackson Ave (Textured Pavement) P-TS
- 24. Virginia St and Trade Ave (Textured Pavement) P-TS
- 25. Virginia St and Coconut Ave (Textured Pavement) P-TS
- 27. Shipping Ave and Matilda St (Textured Pavement) P-TS
- 28. Shipping Ave and McDonald St (Raised Intersection) P-TS
- 29. McDonald St and Bird Ave (Textured Pavement) P-TS
- 31. Mary St and Shipping Ave (Raised Intersection) P-TS
- 34. Elizabeth St between Bird Ave and Shipping Ave (Speed Hump) P-TS

### Financials

Estimated Costs: \$2,225,000

Budget: \$1,435,000

Variance: (\$790,000)

### Schedule

Current Phase: Planning/Design

Next Phase: A/E Selection

### Project Team

Project Manager: Jose Borrego, P.E. Construction Manager: TBD

Professional Services Consultant(s):

Contractor: TBD



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Status:

Symbol	Traffic Control Status	Count	Locations
(?)	No Traffic Calming Recommendation		
x	Not Eligible	5	7, 17, 18, 19, 21
(P-TS, P-P, P-C)	Pending: Traffic Study, Planning, Concurrence	21	1, 2, 3, 4, 5, 6, 8, 9, 11, 12, 14, 15, 16, 23, 24, 25, 27, 28, 29, 31, 34
(P)	Planning (Geometric Fit/Balloting/Scoping/ Concurrence)		
(A/E)	Design Consultant Selection		
(D)	In Design	8	10, 13, 20, 22, 26, 30, 32, 33
(J)	Contractor Selection - JOC Process		
(C)	In Construction		
✓	Completed		
TOTAL		34	

- **Planning Phase Status (All Locations):**

- Traffic study:
  - Completed and signed and sealed report provided.
  - For group 2, stakeholders requested to update the proposed textured pavement and raised intersection to speed tables. RPW Transportation PM requested an amendment of the report to the Traffic Consultant on 08-25-25 and on 08-27-25, location 34 was also included in the amendment for traffic study. There are no updates as of 10-22-25.
- Geometric Fit:
  - Completed for Group #1
  - PM to assess for Group #2 once traffic study is updated.
- Balloting:
  - N/A for locations 1 to 33. The locations under this project were included in a City Resolution at the May 8th, 2025, City Commission Meeting (R-25-0172).
  - Pending for location 34, to be performed once traffic study is completed.
- Scope Package: PM to finalize scope package once the traffic study is updated.

- **Group # 1**

- Planning Phase Status:
  - Geometric Fit – PM completed field verification 08-13-25, geometric fit report completed on 08-13-25.
  - Concurrence: Memos submitted to Police, Fire, and Solid Waste on 11-05-25. Solid Waste concurrence received on 11-06-25.
- Design Phase Status - In House:
  - Design plans in queue for drafting, submitting on 09-29-25, contingent on concurrence.
- Construction Phase Status - JOC:
  - Process to start once plans are approved.

- **Construction Dates (Group #1):** Per September 2025 Schedule

- Construction Start Date: May 2026
- Construction End Date: August 2026

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,435,000.00
	<b>\$ 1,435,000.00</b>



## DISTRICT 3





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## SW 15 Road from SW 3 Avenue and SW 11 Street 40-B173619



### Scope

Traffic study, design and construction of traffic calming, pedestrian safety, roadway and stormwater infrastructure improvements including roadway reconstruction, curbs and gutters, ADA ramps, drainage system, signage and pavement markings, lighting and landscaping.

### Location (The Roads)

SW 15 Road from SW 3 Avenue to SW 11 Street



### Financials

**Estimated Costs:** \$6,261,725

**Budget:** \$1,920,806

**Variance:** (\$2,140,919)

**Future Funds (MDC):** \$2,200,000(TBD)

**(County has only provided a verbal commitment)**

### Schedule

**Current Phase:** Design

**Next Phase:** Bidding

### Project Team

**Project Manager:** Carolina Zamora    **Construction Manager:** Valentine Onuigboh, P.E.

**Professional Services Consultant(s):** Reynolds Smith & Hills, Inc. (Design); HNTB Corporation (Traffic); Metric Engineering (Plans Review)

**Contractor:** TBD

### Status:

- **Scope:** The site conditions have changed since the opening of the KLA Academy. The project scope will be updated to reflect the approved county layout/design at the SW 15 Road/SW 4 Avenue/SW 17 Road intersection, adjacent to the KLA Academy. The original section from SW 3rd Avenue to SW 11th street will be updated and incorporated with the intersection's modifications.

### Planning/Design Phase Status:

- Three Intersection Alternatives were being considered based on meetings held with HNTB, MDC-DTPW, and RPW.
- **Three (3) alternatives analyzed:**



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- Four-Legged Traffic Roundabout – Includes a channelized right turn from westbound SW 17th Road to SW 15<sup>th</sup> Road.
- Four-Legged Signalized Intersection – Assumes the elimination of the westbound direction along SW 17th Road. Engineer’s Construction Cost Estimate: \$1,358,586 (Selected)
- Five-Legged Signalized Intersection– Incorporates westbound traffic from SW 17th Road as a fifth approach at the intersection of SW 15th Road and SW 4th Avenue.
- **Traffic Analysis/Study update:**
  - MDC-DTPW provided new traffic counts on 04-21-25. The City Traffic Consultant (HNTB) revised the Traffic Study to incorporate the new MDC-DTPW traffic counts and provided an updated report on 07-02-25 for review under application #2025001564.
  - The report included an analysis and a recommendation for a four-legged signalized intersection.
- **Selected Alternative:**
  - MDC-DTPW selected the four-legged signalized intersection 08-12-25. Next Step redo plans to include selected alternative.
- **Design update:**
  - Meeting held on 08-28-25 with the design consultant to discuss and coordinate the selected alternative and revised project scope. The new scope includes 60%, 90%, and 100% redesign for the four-legged signalized intersection and permits/utility coordination updates for the full project.
  - The consultant requested an update to the contract rates and key personnel. The request was approved on 10-20-25. Contract execution anticipated by the end of November 2025.
  - Next: PO/NTP by early January 2026.
- **Permits/Approvals:** Permits/approvals anticipated: MDC-DTPW, DERM, Environmental (Tree).
- **Utility Coordination:** Project utility coordination to be redone once scope is finalized.
- **Construction Dates** Based on October 2025 Schedule:
  - Construction start date: October 2027
  - Construction end date: October 2028

● **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,708,864.56
Local Option Gas Tax	\$ 50,000.00
Stormwater Utility 2008 Trust Fund-	\$ 119,000.00
Local Option Gas Tax 2009-	\$ 38,271.28
Street Bonds 2- 2009 Series	\$ 2,618.78
Street Bonds - Series 2018C	\$ 2,051.13
	<b>\$ 1,920,805.75</b>

- The total project costs estimates were updated to reflect the Planning Construction Costs for both the Signalized Intersection and the Roadway Improvements.
- MDC - \$2,200,000 is expected but amount may vary based on funding availability and preferred alternative chosen.
- County is proposing to fund the construction of the preferred alternative (i.e. four-legged signalized intersection). Cost to be revised when the consultant resubmits 90%.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Little Havana Pedestrian Priority Zone-Phase II 40-B243602

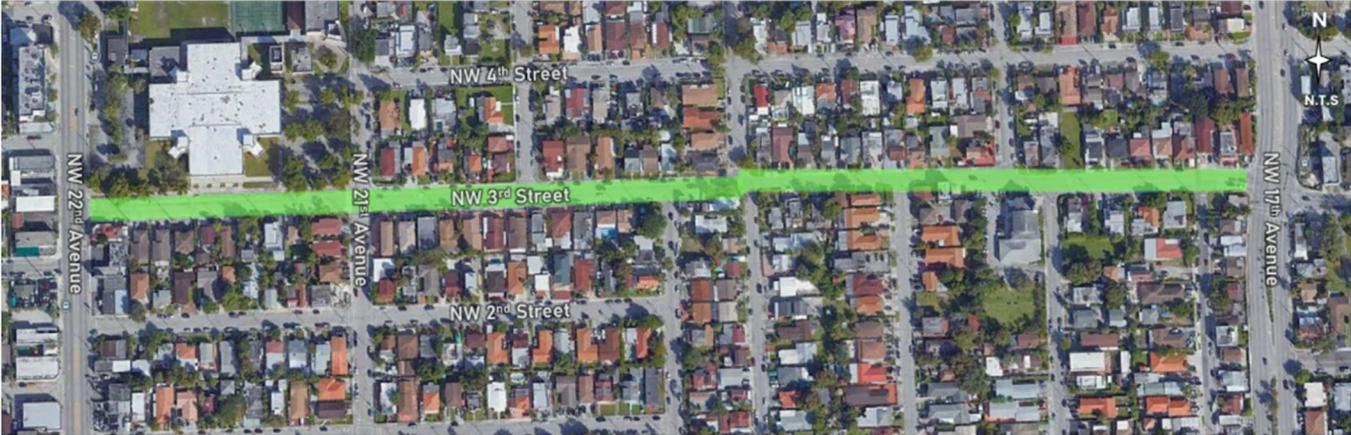


### Scope

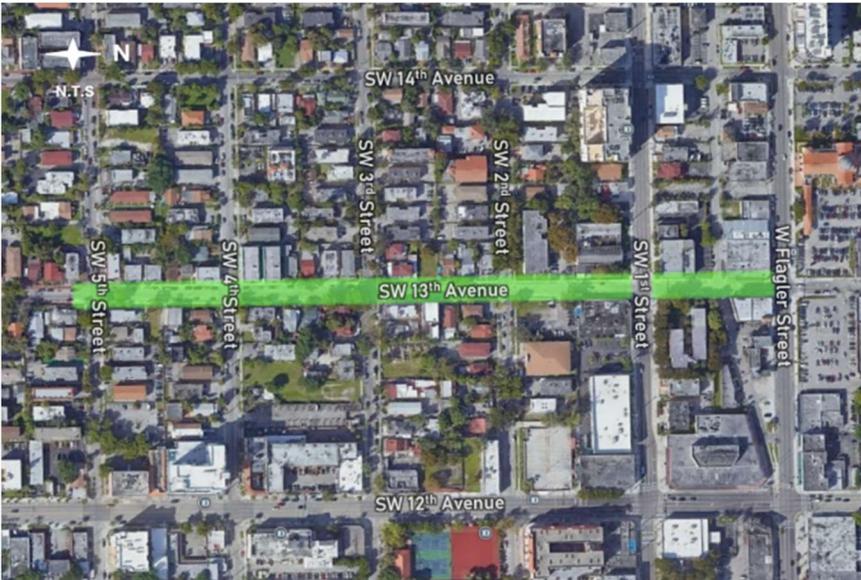
Design and construction of pedestrian safety and greenway improvements and associated right-of-way improvements including sidewalks, ADA ramps, pedestrian crosswalks, planter islands, landscaping, lighting, milling and resurfacing, pavement markings, and related drainage relocations. This project also includes a requested Joint Participation Agreement (JPA) with Miami-Dade Water and Sewer Department (MDWASD) for water main system betterments.

### Location (Citrus Grove, Latin Quarter)

Zone 1 - NW 3 Street between NW 22 Avenue and NW 17 Avenue



Zone 2 - SW 13 Avenue between Flagler Street & SW 5 Street



### Financials

**Estimated Costs:** \$5,834,069

**Budget:** \$824,041

**Variance:** (\$933,194)

**Future Funds:** \$4,076,834

### Schedule

**Current Phase:** Planning

**Next Phase:** A/E Selection

### Project Team

**Project Manager:** Achmed Valdes      **Construction Manager:** TBD

**Professional Services Consultant(s):** MHCP COLAB (Expert Consultant); TBD (Traffic); TBD (Design)

**Contractor:** TBD



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Status:

- **Scope:** The scope is updated to remove Zone 2, SW 13 Ave due to funding limitations for the design. Updated scope package to be submitted for approval by mid-November 2025.
- **Professional Services:**
  - A/E Selection: Design proposal requested on 03-17-25 and received on 05-01-25. Review/negotiation completed end of September 2025 and work order is in routing. Next: PO/NTP anticipated by the end of November 2025.
  - Plans Review: Consultant assigned by Procurement on 10-29-25; proposal requested on 10-09-25. Review/negotiations in process. Latest proposal received on 11-05-25. Next: proposal approval anticipated by the end of November 2025, PO/NTP by mid-January 2026.
- **Agreements:** The project requires thirty-one sidewalk easements or right-of-way dedications. Sketches and legal descriptions will be developed during the Design Phase based on the approved typical sections.
- **MDWASD JPA:** The project qualifies for WASD system betterments which inclusion may extend the schedule by 9-12 months. A utility coordination meeting with MDWASD was held on 09-10-25. LOI sent to MDWASD on 10-24-25. Scope of work provided by MDWASD 10-29-25 and proposal requested from consultant on 10-29-25. Next: proposal anticipated to be submitted by mid-December 2025.
- **Construction Dates:** Based on October 2025 Schedule:
  - Construction start date: May 2028
  - Construction end date: May 2029

## Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 289,109.74
SRF 2007 Contribution to Capital	\$ 34,930.80
Contribution from General Fund FY	\$ 500,000.00
	<b>\$ 824,040.54</b>

- CITT - \$4,076,834 is expected by FY2027-2028.
- Project is CDBG eligible.
- State grant has been applied for. Feedback has been received from FDOT and responses provided for House and Senate bills.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Silver Bluff Traffic Flow Modification 40-B243604

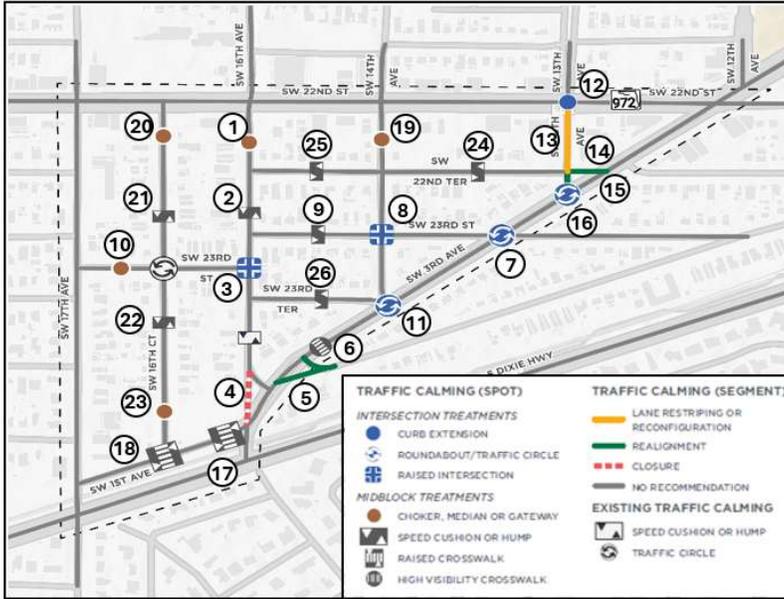


### Scope

Traffic study for traffic calming, safety improvements and movement restrictions.

Assessment of twenty-six locations for traffic calming device installations; balloting of applicable locations; design and construction of traffic calming devices at eligible locations.

### Location:



### Group 1 - Consultant

- #1. SW 16 Ave between SW 22 St and SW 22 Ter (Choker)
- #2. SW 16 Ave between SW 22 Ter and SW 23 St (Speed Hump)
- #3. SW 16 Ave and SW 23 St (Raised Intersection)
- #5. SW 1 Ave and SW 3 Ave (Realignment)
- #6. SW 3 Ave between SW 14 Ave and SW 16 Ave (High Visibility Crosswalk)
- #7. SW 23 St and SW 3 Ave (Roundabout)

### Group 2 - In House

- #9. SW 23 St between SW 14 Ave and SW 16 Ave (Speed Cushion)
- #24. SW 22 Ter between SW 13 Ave and SW 14 Ave (Speed Cushion)
- #26. SW 23 Ter between SW 14 Ave and SW 16 Ave (Speed Cushion)

### Group 3 - In House

- #4. SW 16 Ave between SW 1 Ave and SW 23 Ter (Street Closure)
- #17. SW 1 Ave between SW 16 Ave and SW 16 Ct (Raised Crosswalk)
- #18. SW 1 Ave between SW 16 Ct and SW 17 Ave (Raised Crosswalk)

### Group 4 - In House

- #10. SW 23 St between SW 16 Ct and SW 17 Ave (Choker)
- #19. SW 14 Ave between SW 22 St and SW 22 Ter (Choker)
- #20. SW 16 Ct between SW 22 St and SW 23 St (Choker)
- #23. SW 16 Ct between SW 23 St and SW 1 Ave (Choker)

### Group 5 - In House

- #21. SW 16 Ct between SW 22 St and SW 23 St (Speed Cushion)
- #22. SW 16 Ct between SW 23 St and SW 1 Ave (Speed Cushion)
- #25. SW 22 Ter between SW 14 Ave and SW 16 Ave (Speed Hump)

### Group 6 - Consultant

- #8. SW 14 Ave and SW 23 St (Raised Intersection)
- #11. SW 14 Ave and SW 3 Ave (Roundabout)
- #12. SW 22 St and SW 13 Ave (Curb Extension)
- #13. SW 13 Avenue between SW 22 St and SW 22 Ter (Restriping/ Reconfiguration)
- #14. SW 22 Ter between SW 3 Ave and SW 13 Ave (Realignment)
- #15. SW 13 Ave between SW 22 Ter and SW 3 Ave (Realignment)
- #16. SW 13 Ave and SW 3 Ave (Roundabout)

### Financials

Estimated Costs: \$7,848,323

Budget: \$3,050,000

Variance: (\$4,798,323)

### Schedule

Current Phase: A/E Selection

Next Phase: Design

### Project Team

Project Manager: Lidia Duardo, P.E.

Construction Manager: Maurice Hardie

Professional Services Consultant(s): Miller Legg

Contractor: JOC – Harbour Construction Inc

### Status:

#### • Planning Phase Status – All Groups

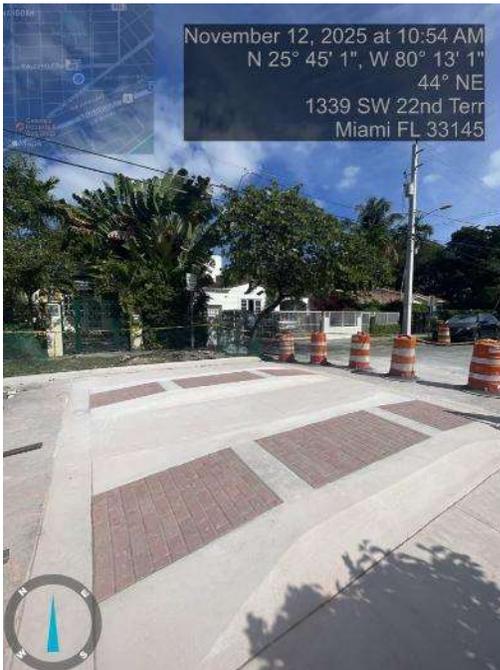
- Traffic Study: Traffic study approved with comments on 09-26-24.
- Geometric Fit: All locations/all phases were inspected by PM for geometric fit on 03-06-25. Locations #21, and #25: not feasible, no space between driveway approaches; Location #23 not feasible, loss of parking space.
- Concurrence:
  - Police and Solid Waste - Concurrence received.
  - Fire – Meeting held on 06-06-25 between RPW and Fire. RPW discussed the urgency of the project and provided clarifications on the scope. RPW provided additional information requested by Fire on 06-10-25 and Fire provided an Approval with Conditions on 06-12-25.
- Resolution: The locations under this project were included in a City Resolution at the June 17<sup>th</sup> City Commission meeting (R-25-0201).



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Group 1** (Locations: 1, 2, 3, 5, 6 & 7)  
**Current Phase:** Design (Consultant)  
**EOR:** Miller Legg and Associates
  - Design NTP 08-05-25, Survey completed on 09-12-25.
  - Locations 1 and 2: Plans approved on 09-17-25. JOC process initiated on 10-17-25.
  - Locations 3 and 7: In design. Next: 30% plans by mid-November 2025. Plans review proposal in negotiations. PO/NTP anticipated by early January 2026.
  - Locations 5 and 6: Next: 100% plans by mid-November 2025.
  - **Construction Dates:** Per October 2025 Schedule:
    - Construction Start Date: November 2026
    - Construction End Date: May 2026
- **Group 2** (Locations: 9, 24 & 26)  
**Current Phase:** Construction  
**Contractor:** Harbour Construction
  - Construction Procurement – JOC: book finalized on 09-02-25, PO issued on 09-05-25 and NTP on 09-08-25.
  - **Construction Phase Status:**
    - RPW Utility Permit PW25001936UP issued on 09-25-25. Pre-construction meeting held on 10-02-25.  
Now: Contractor initiated the construction of speed cushion #24 on SW 22 Ter between SW 13 Ave and SW 14 Ave.
    - Construction Start Date: October 2025
    - Construction End Date: February 2026

## Location 24





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Location 26



- **Group 3** (Locations: 4, 17 & 18)  
**Current Phase:** In-house Design  
**Contractor:** TBD
  - Survey on 09-12-25. Design completed and submitted for review/approval on 10-30-25.
  
- **Group 4** (Locations: 10, 19, 20, & 23)  
**Current Phase:** Construction Procurement - JOC  
**Contractor:** TBD
  - Design completed on 10-17-25, and plans approved on 10-23-25.
  - JOC process initiated on 10-23-25.
  
- **Group 5** (Locations: 21, 22, & 25)  
**Current Phase:** In-house Design  
**Contractor:** TBD
  - Design anticipated to be completed by mid-November 2025.
  - No funding available for construction.
  
- **Group 6** (Locations: 8, 11, 12, 13, 14, 15, & 16)  
  - No funding available for design and construction.
  
- **Public Outreach:** community meeting held on 08-13-25.

### **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 3,050,000.00
	<b>\$ 3,050,000.00</b>

- The project cost estimates were updated to include all locations.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

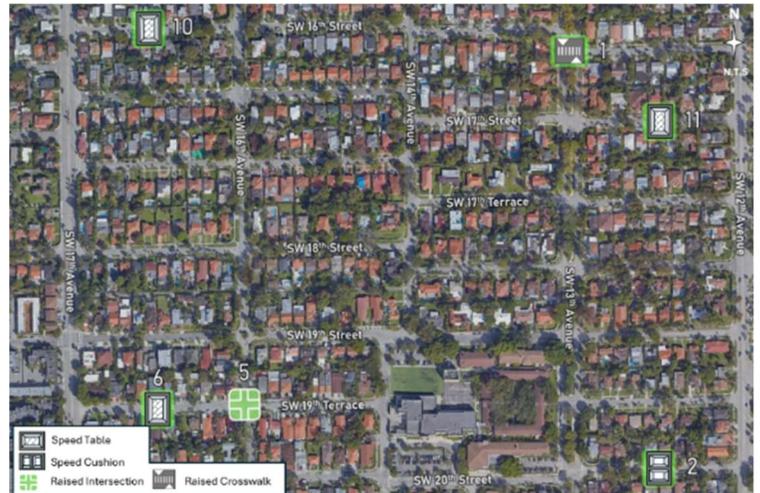
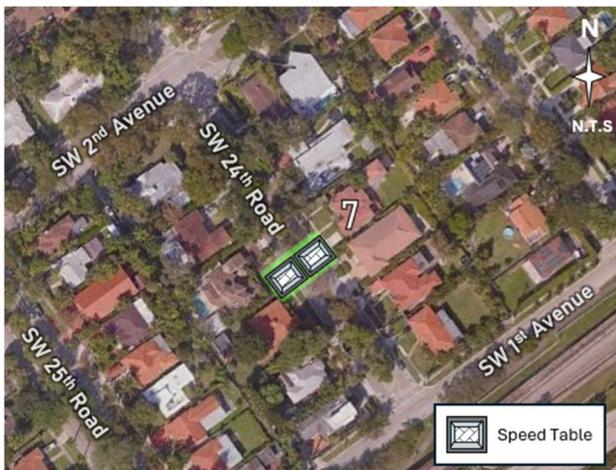
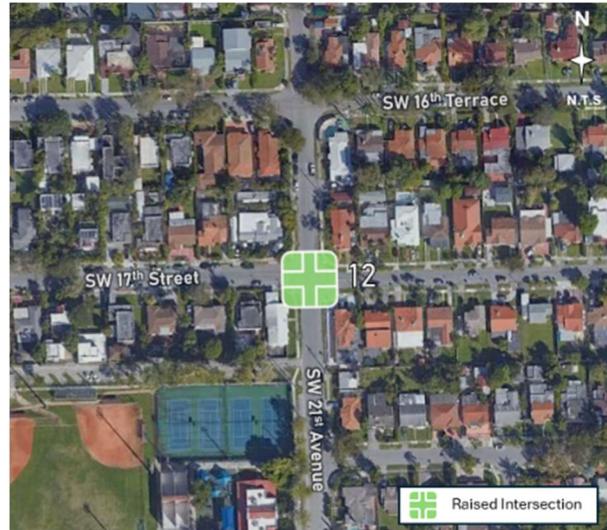
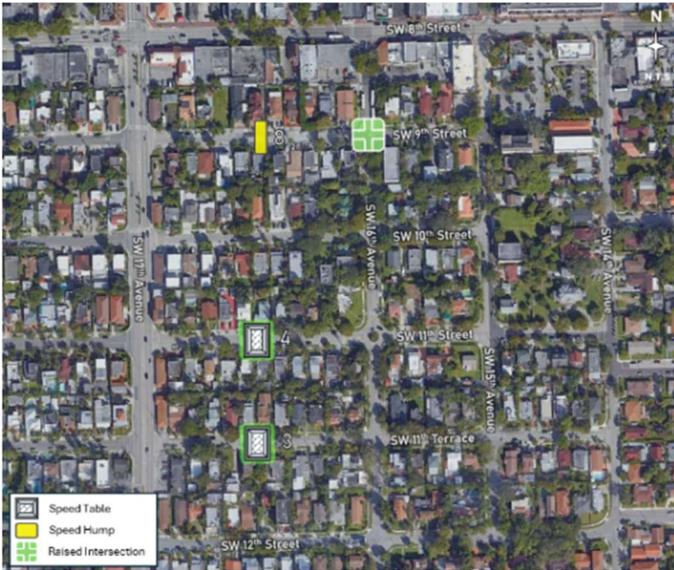
## District 3 Traffic Calming Studies and Improvements 40-B243605



### Scope

Intersection Improvements, traffic calming and speed cushion. Assessment of locations for traffic calming device installations; balloting of applicable locations; design and construction of traffic calming devices at eligible locations.

**Location:** East Little Havana



### Group 1:

- 1- Intersection and Raised Crosswalk at SW 13<sup>th</sup> Avenue and SW 16<sup>th</sup> Street
- 2- Speed Cushion along SW 20<sup>th</sup> Street between SW 12<sup>th</sup> Avenue and SW 13<sup>th</sup> Avenue

### Group 2:

- 3- Speed Table along SW 11<sup>th</sup> Terrace between SW 16<sup>th</sup> Avenue and SW 17<sup>th</sup> Avenue
- 4- Speed Table along SW 11<sup>th</sup> Street between SW 16<sup>th</sup> Avenue and SW 17<sup>th</sup> Avenue

### Group 3:

- 5- Raised intersection at SW 19<sup>th</sup> Terrace and SW 16<sup>th</sup> Avenue
- 6- Speed Table along SW 19<sup>th</sup> Terrace between SW 16<sup>th</sup> Avenue and SW 17<sup>th</sup> Avenue

### Group 4:

- 7- Speed Table along SW 24<sup>th</sup> Road between SW 1<sup>st</sup> Avenue and SW 2<sup>nd</sup> Avenue

### Group 5:

- 8- Speed Table along SW 9<sup>th</sup> Street between SW 17<sup>th</sup> Avenue and SW 16<sup>th</sup> Avenue
- 9- Raised intersection at SW 9<sup>th</sup> Street and SW 16<sup>th</sup> Avenue

### Group 6:

- 10- Speed Table Along SW 16<sup>th</sup> Street between SW 16<sup>th</sup> Avenue and SW 17<sup>th</sup> Avenue
- 11- Speed Table Along SW 17<sup>th</sup> Street between SW 12<sup>th</sup> Avenue and SW 13<sup>th</sup> Avenue
- 12- Raised Intersection at SW 21<sup>st</sup> Avenue and SW 17<sup>th</sup> Street

### Financials

**Estimated Cost:** \$4,823,885

**Budget:** \$2,794,600

**Variance:** (\$2,029,285)

### Schedule

**Current Phase:** Multiple (see below)

**Next Phase:** Multiple (see below)



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Project Team

**Project Manager:** Arelys Guzman – Group 2    **Construction Manager:** Pedro Lopez

**Professional Services Consultant(s):** In-House Design – Multiple Locations

**Contractor:** RPW Special Projects – Multiple Locations

## Status:

- **Group 1 - Status:** Construction completed
  - SW 13 Avenue and SW 16 Street - Intersection reconstruction and raised crosswalk
    - Actual Construction Cost: \$171,636
  - SW 20 Street between SW 12 Avenue and SW 13 Avenue - Partial Reconstruction and Speed Cushion
    - Actual Construction Cost: \$73,050
  
- **Group 2:** Construction completed
  - **Location #3:** SW 11 Terrace between SW 16 Avenue and SW 17 Avenue - Speed Table
    - Final Completion**
      - Next step punch list.
      - Actual Construction Cost: \$66,894.30
  - **Location #4:** SW 11 St between SW 16 Avenue and SW 17 Avenue – Speed Table
    - Final Completion**
      - Next step punch list.
      - Actual Construction Cost: \$81,395.90
  
- **Group 3:**
  - **Location #5:** SW 19 Terrace and SW 16 Avenue - Raised Intersection (Insufficient Funds)
    - Current Phase: Planning**
      - Next: Scope approval by RPW Director by mid-November 2025.
      - Traffic Study: completed
      - Geometric Fit: PM performed assessment on 05-12-25.
      - Concurrence: Fire, Police, Solid Waste received on 04-08-25.
      - Balloting: ballots mailed 06-03-25. 2/3 requirement met.
        - Results:
          - Along Block (2/3 needed) – For (1), Against (0)
          - In Front of property (2 needed) – For (1), Against (0)
    - Design Phase**
      - Design to be completed by consultant
    - Construction Phase**
      - Estimated Construction Cost: \$600,000
      - CDBG eligibility: Eligible
  - **Location #6:** SW 19 Terrace between SW 16 Avenue and SW 17 Avenue - Speed Table
    - Construction Phase - Completed**
      - Construction Cost: \$91,178
      - CDBG eligibility: Eligible.
  
- **Group 4:** Construction completed
  - **Location #7:** SW 24 Road between SW 1 Avenue and SW 2 Avenue - 2 Speed Tables due to median
    - Construction Started: 09-04-25 and completed 09-17-25.
    - Construction Cost: \$85,606.04



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Group 5:**

- **Location #8:** SW 9 Street between SW 17 Avenue and SW 16 Avenue

- **Current Phase: Planning/Design**

- Original design completed on 07-24-25. New scope to include reconstruction of the street lanes, curb and gutter and drainage. Decision was made to have design completed by consultant. Scope of work anticipated by early December 2025.
    - CDBG eligibility: Not eligible

- **Location #9:** SW 9 Street and SW 16 Avenue - Raised Intersection (Insufficient Funds)

- **Planning Phase**

- Next: Scope waiting for approval from RPW Director by end of November 2025.
    - Traffic Study: completed
    - Geometric Fit: PM performed assessment on 05-12-25
    - Concurrence: Fire, Police, Solid Waste received on 04-08-25
    - Balloting: Ballots mailed June 2025
      - Results: 2/3 affirmative ballots received.

- **Design Phase**

- Design to be completed by consultant

- **Construction Phase**

- Estimated Construction Start Date: TBD
    - Estimated Construction Cost: \$600,000
    - CDBG eligibility: Not eligible

- **Location #11:** SW 17 St between SW 12 Ave and SW 13 Ave - Speed Table

- **Planning Phase**

- Next: Ballots to be sent by end of November 2025.
    - Next: Concurrence - PM to obtain from Fire, Police, Solid Waste once balloting process completed.
    - Traffic Study: completed under Shenandoah Neighborhood Traffic Calming study.
    - Geometric Fit: PM performed assessment.

- **Design Phase**

- Design to be completed In-house.

- **Construction Phase**

- Estimated Construction Start Date: TBD
    - Estimated Construction Cost: \$90,000.
    - CDBG eligibility: Not eligible.

- **Group 6 - Status:**

- **Location #10:** SW 16 Street between SW 16 Avenue and SW 17 Avenue - Speed Table

- **Construction Phase**

- Estimated Construction Start Date: End of November 2025 (RPW Special Projects Section)
    - Estimated Construction Cost: \$90,000
    - CDBG eligibility: Confirming with Community and Housing Development as this location is borderline

- **Location #12:** SW 21 Avenue and SW 17 Street - Raised Intersection – Planning – Teresa Lastra: Cancelled

- This location is removed from the project, not enough affirmative ballots received.
    - Traffic Study: completed
    - Geometric Fit: completed
    - Concurrence: Submitted to Fire, Police, and Solid Waste on 06-12-25
    - Balloting: Ballots mailed 06-11-25
    - Results:
      - Along Block (2/3 needed) – For (0), Against (0)
      - In Front of property (2 needed) – For (0), Against (1)



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- Estimated Construction Start Date: TBD
- Estimated Construction Cost: \$600,000
- CDBG eligibility: not eligible

- **Group 7 - Status:**

- **Location #13:** SW 13 Street between SW 12 Court and SW 13 Avenue - Speed Table

- Planning Phase - Completed**

- Traffic Study: completed.
    - Geometric Fit: completed.
    - Concurrence: Fire, Police, and Solid Waste submitted 09-12-25 and received from all parties.
    - Balloting: Mailed out on 08-20-25.
    - Results:
      - Along Block (2/3 needed) – For (2), Against (0)
      - In Front of property (2 needed) – For (0), Against (2)
      - Resolution (R-25-0423) waiving the balloting requirement was executed on October 9<sup>th</sup> commission meeting

- Design Phase - Completed**

- Design completed and submitted for signature 10-23-25 and approved on 11-03-25.

- Construction Phase**

- Estimated Construction Cost: \$90,000
    - CDBG eligibility: eligible
    - Next: construction start

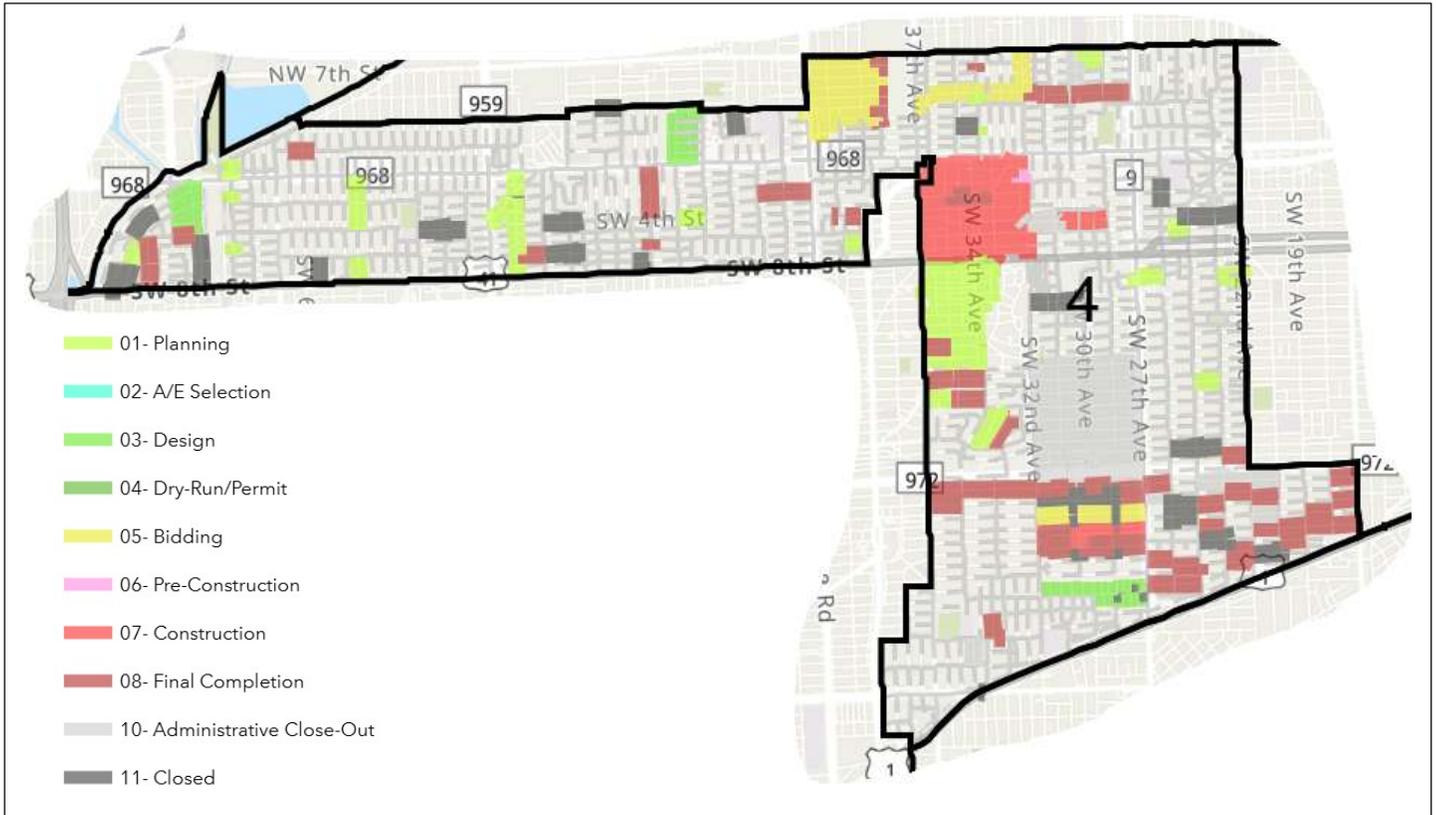
- **Public Outreach:** A community meeting was held on 07-16-25 to discuss traffic calming. Outcome: There was a new traffic calming request at SW 18 St between SW 12 Ave and SW 13 Ave.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 2,332,600.00
Local Option Gas Tax	\$ 67,000.00
SRF 2007 Contribution to Capital	\$ 51,000.00
Contribution from General Fund FY	\$ 168,000.00
Stormwater Utility 2008 Trust Fund-	\$ 76,000.00
Citiwide Landscape	\$ 98,000.00
Street Bonds - Series 2018C	\$ 2,000.00
	<b>\$ 2,794,600.00</b>



# DISTRICT 4





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## SW 24 Street from SW 27 Avenue to SW 32 Avenue 40-B50413



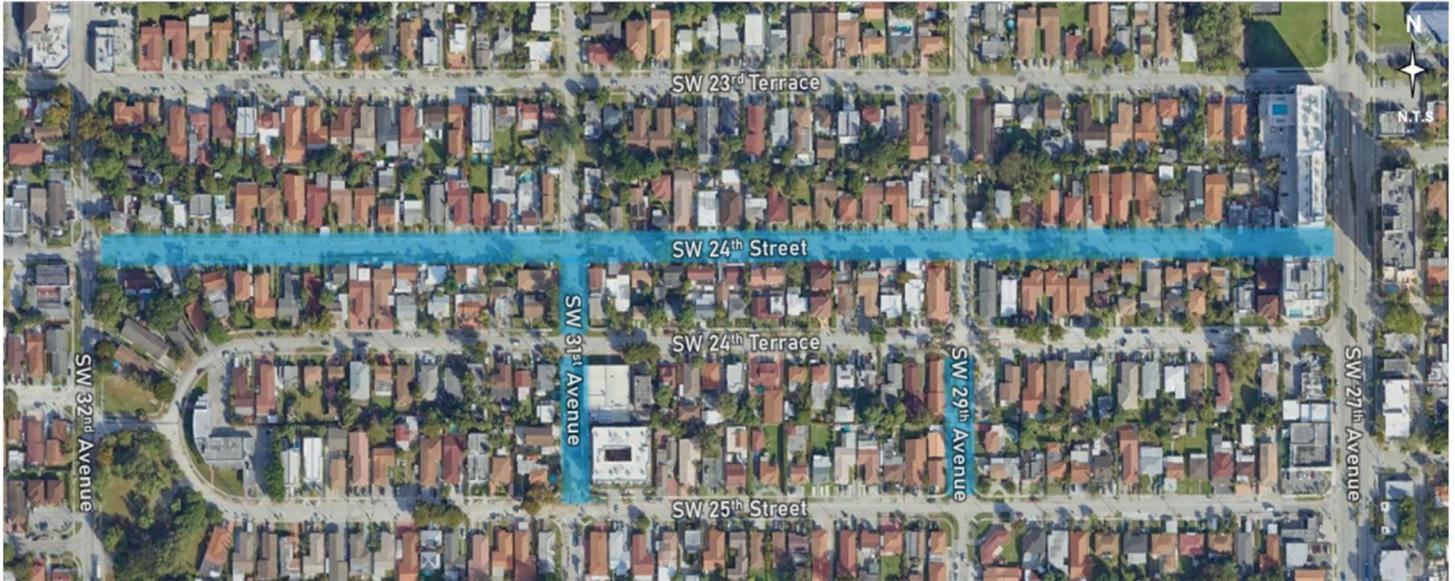
### Scope

Design and construction of right-of-way improvements including driveway approaches, sidewalks, ADA ramps, valley gutters, curbs, drainage system, milling and resurfacing, roadway reconstruction, pavement markings and signage, swale regrading and sodding, and landscaping. This project also includes a Joint Participation Agreement (JPA) with the Miami-Dade Water and Sewer Department (MDWASD) for the installation of an 8-inch watermain, water service connections, and fire hydrants.

### Location (Douglas Park – Golden Pines):

**Original:** SW 24 Street between SW 27 Avenue and SW 32 Avenue

**Side Streets:** SW 31 Avenue between SW 24 Street and SW 25 Street; SW 29 Avenue between SW 24 Terrace and SW 25 Street



### Financials

**Estimated Costs:** \$8,478,403

**Budget:** \$8,587,933

**Variance:** \$109,530

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Pedro Alvarado

**Construction Manager:** Jose Gonzalez Escobedo

**Professional Services Consultant(s):** EXP U.S. Services Inc. (EOR/CEI)

**Contractor:** David Mancini & Sons Inc.

### Status:

#### • **Key Performance Indicators (KPIs):**

- New Sidewalk: 1,429 ft
- New Trees: 20 EA
- New Palms: 0



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Scope Change Request:** The Commissioner’s Office requested to increase the project limits to include side streets, see above.
  - The contractor provided a revised design-build cost proposal of \$1,666,467 for the side streets on 08-01-24. Negotiations are ongoing with the contractor. Best and Final Bid provided on 02-11-25. City requested breakdown of items. Contractor provided breakdown of items on 04-17-25. Nevertheless, items and estimate will be updated for construction only pending in-house design advancement.
  - Side streets will be designed in-house.
- **Permits:**
  - PW24000764UP (Water): approved on 06-21-24
  - PW24000516UP (Drainage and Roadway): approved in October 2024.
  - Environmental (Tree) BD24011902001: approved in October 2024.
- **MDWASD JPA:** The JPA Amendment was signed and approved by Miami-Dade County WASD and City of Miami and received on 07-29-24. Award was increased/amended.
- **Utility Coordination:** FPL has completed the relocation of one pole on SW 24 St near SW 32 Ave. The transfer of AT&T, Comcast, and Verizon utilities has been completed pending a new ATT box.
- **Construction Phase Status:**
  - **City Improvements:** Drainage, milling, sidewalk installation, valley gutter construction, tree planting for mitigation, final layer of asphalt, and pavement markings are completed. Drainage final walk through completed. Roadway inspection pending as-built plans corrections.
  - **MDWASD:** The watermain work is complete; all water services and meters are successfully connected. Eight-inch Water main and 2” lateral service lines are completed and accepted by DOH; water services and meter connections are completed. The old watermain line is decommissioned (cut/capped/and sealed).
- **Before and After Conditions:**

Before:

After:





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

Before:



After:



- **Financials:**

- **Estimated Costs:**

- City Costs: \$6,943,938
- MDWASD: \$1,534,465
- **Total Estimated Costs: \$8,478,403**

- **Budget: \$8,587,933**

- **Current Expected Variance: \$109,530 (Surplus)**

- 2436Grant Name: FDEP LPA0190 (State)

1. Grant Amount: \$1,500,000.00
2. Grant Tasks: 1) Construction; 2) Reserved.
3. Grant Expiration Date 02-28-27.
  - a. As per Grant, all tasks including construction shall start on 07-01-21.
  - b. As per Grant, Task 1, Construction, shall end on 08-31-26.
  - c. As per Grant, final invoice for all tasks including construction shall be submitted by 04-29-27.
4. Grant Amendment 2 was executed by FDEP on 09-22-25.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,537,099.45
Local Option Gas Tax	\$ 5,737.20
SRF 2007 Contribution to Capital	\$ 280,447.28
Contribution from General Fund FY	\$ 890,286.49
Local Option Gas Tax 2009-	\$ 58,390.58
Contribution from General Fund	\$ 34,946.39
MD Cty- SW 24 Street from SW 27	\$ 38,279.63
MDC GOB Citywide Drainage	\$ 542,598.00
FDEP- Miami Golden Pines	\$ 1,500,000.00
MD Cty SW 24 Street from SW 27	\$ 1,511,147.56
Miami Forever Bond - Series 2024B	\$ 659,000.00
Miami Forever Bond - Series 2024A -	\$ 1,530,000.00
	<b>\$ 8,587,932.58</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## SW 25 Street from SW 27 Avenue to SW 32 Avenue 40-B50421



### Scope

Design and construction of right-of-way improvements including driveway approaches, sidewalks, ADA ramps, valley gutters, curbs, drainage system, milling and resurfacing, roadway reconstruction, pavement markings and signage, swale regrading and sodding, and landscaping. This project also includes a Joint Participation Agreement (JPA) with the Miami-Dade Water and Sewer Department (MDWASD) for the installation of an 8-inch watermain, water service connections, and fire hydrants.

### Location (Douglas Park – Golden Pines)

SW 25 Street between SW 27 Avenue and SW 32 Avenue



### Financials

**Estimated Costs:** \$4,853,136      **Budget:** \$4,853,136      **Variance:** \$0

### Schedule

**Current Phase:** Final Completion      **Next Phase:** Administrative Close-out

### Project Team

**Project Manager:** Pedro Alvarado      **Construction Manager:** Pedro Alvarado

**Professional Services Consultant(s):** Consor Engineers LLC (CEO/CEI)

**Contractor:** David Mancini & Sons Inc.

### Status:

- **Key Performance Indicators (KPIs):**
  - New Sidewalk: 2,707 ft
  - New Trees: 59 EA
  - New Palms: 8 EA
- **Final Completion Phase Status:** The roadway and drainage portions of the project are substantially completed. A tree assessment was conducted and provided to the contractor on 05-30-25. The assessment identified dead trees and leaning trees. Contractor submitted an action plan and completed remedial work on 07-18-25.
- **MDWASD JPA:** The watermain installation is completed.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Financials:**

- Under \$1K MDC GOB funds available as of 09-03-24.
- Change Orders:
  - Roadway and Drainage: approved on 10-03-24. The change orders exceeded the contract capacity. A Justification Memorandum from RPW to the City Manager was submitted and executed by the City Manager on 03-25-25. Executed amendment was received on 07-31-25. Next: P.O. Creation anticipated by mid-November.
  - MDWASD Watermain: The contractor submitted an additional change order for the MDWASD portion. It was not initially approved by MDWASD, and then the contractor negotiated the final amount with MDWASD. The final amount was approved on 10-07-25. Since the amount is exceeding the contract amount a JPA amendment is required. PM is drafting the JPA, and it will be routed for approval by mid-November.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 355,043.87
Parking Surcharge 2007	\$ 682,680.00
Contribution from General Fund FY	\$ 3,223.47
Stormwater Utility 2008 Trust Fund-	\$ 234,352.12
Street Bonds 2- 2009 Series	\$ 17,828.22
Contribution from General Fund	\$ 179,587.79
MD Cty- SW 25 Street from SW 27	\$ 62,792.16
Street Bonds - Series 2018C	\$ 35,237.58
MDC GOB Citywide Drainage	\$ 1,187,193.00
AMERICAN RESCUE PLAN ACT	\$ 1,250,000.00
MD Cty SW 25th Street fromSW	\$ 845,197.95
	<b>\$ 4,853,136.16</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Before and After Conditions:**

Before:



After:





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## SW 5 Street from SW 29 Avenue to SW 32 Avenue Reconstruction 40-B203610

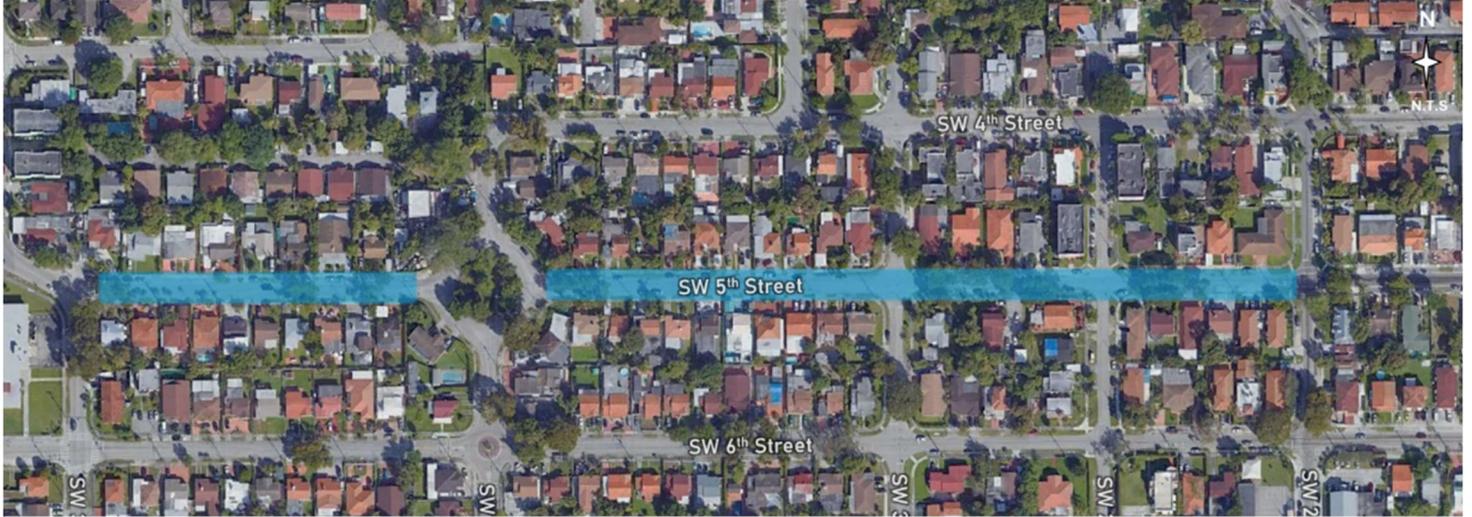


### Scope

Design and construction of right-of-way improvements including roadway reconstruction, drainage system, curbs and gutters, valley gutters, ADA ramps, and tree removals.

### Location

SW 5 Street between SW 29 Avenue and SW 32 Avenue



### Financials

**Estimated Costs:** \$2,584,378      **Budget:** \$2,584,378      **Variance:** \$0

### Schedule

**Current Phase:** Construction      **Next Phase:** Final Completion

### Project Team

**Project Manager:** Javier Romero      **Construction Manager:** Valentine Onuigboh

**Professional Services Consultant(s):** TRACE Consultants, Inc. (Design)

**Contractor:** Florida Engineering & Development Corp.

### Status:

#### **Key Performance Indicators (KPIs):**

- New Sidewalk: 2,359 ft
- New Trees: 72 EA
- New Palms: 22 EA
- **Scope:** The Commissioner’s Office requested the project scope to be updated to include on-street parking on the south side of SW 5 St between SW 29 Ct and SW 30 Ave.
- **Permits:**
  - MD-WASD Utility Permit: Permit issued. The water main utility has been relocated between SW 29th Court and SW 30th Avenue.
  - DERM 2022-DTM-MISC-0038: Approved on 04-22-22.
  - Miami-Dade County TED: Approved on 05-16-22.
  - Environmental Resources (Tree) BD22009498001: Revised plans approved on 05-27-25. Plan revision to address changes to tree mitigation generated by the revised scope, plans submitted on 03-27-25. Intended decision approved for posting on 04-30-25.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## • Construction Phase Status:

- Completed: Construction has been completed.
- Next: Contractor to submit close-out documents in preparation for the final walkthrough inspection, expected to take place by mid-November.

Before:



After:



## • Public Outreach:

- Erik Gonzalez and Sebastian Garcia from Blue Door Real Estate reached out to RPW on 8/1 requesting a No Parking sign in front of the property they represent located at 2961 SW 5 St. They want to eliminate residents parking in front of the dumpster. Status: No Parking Zone sign added. Ribbon cutting ceremony took place on 10-22-25.



## • Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,787,500.00
Local Option Gas Tax	\$ 34,640.25
SRF 2007 Contribution to Capital	\$ 250,000.00
Contribution from General Fund FY	\$ 251,979.61
Stormwater Utility 2008 Trust Fund-	\$ 33,407.55
Local Option Gas Tax 2009-	\$ 76,850.66
Contribution from General Fund	\$ 150,000.00
	<b>\$ 2,584,378.07</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

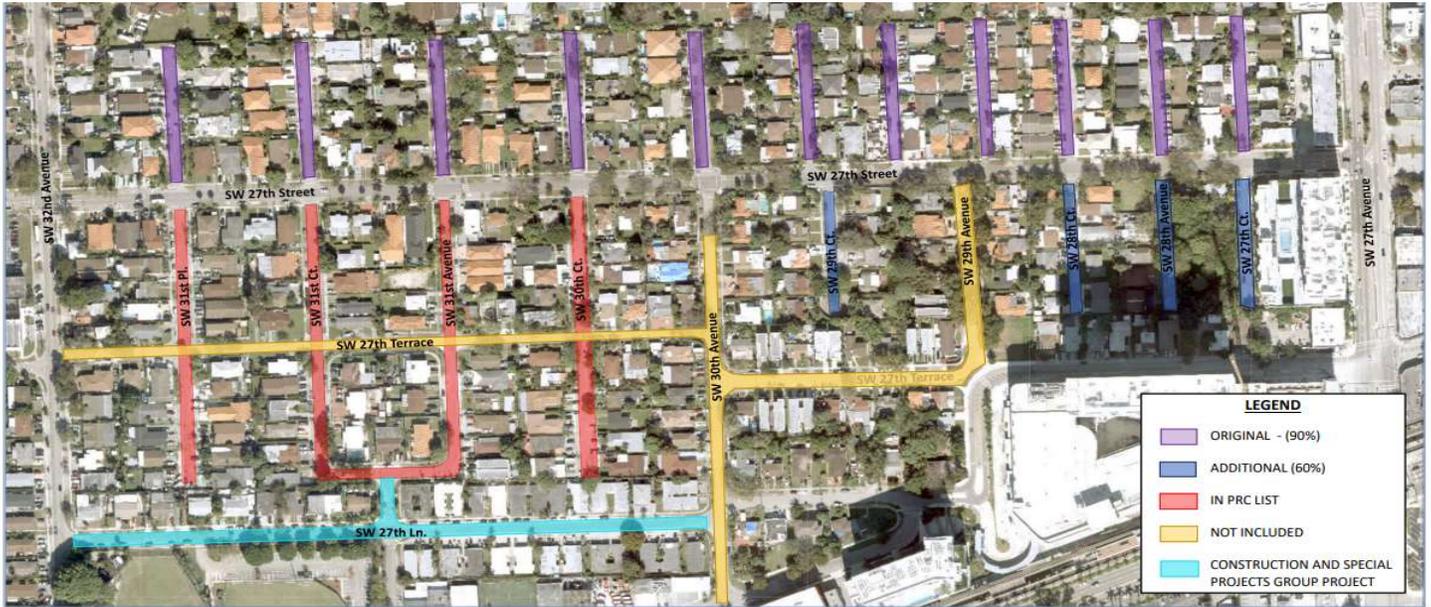
## South Golden Pines No Outlet Streets Improvements 40-B173613



### Scope

Design and construction of right-of-way improvements including driveway approaches, sidewalks, ADA ramps, valley gutters, curbs, drainage system, milling and resurfacing, roadway reconstruction, pavement markings and signage, swale regrading and sodding. This project requires securing perpetual easements for new sidewalks. This project also includes a Joint Participation Agreement (JPA) with the Miami-Dade Water and Sewer Department (MDWASD) for the installation of an 8-inch watermain, water service connections, and fire hydrants.

### Location:



**Original:** No outlet streets North of SW 27 Street between SW 27 Avenue and SW 32 Avenue (SW 27 Ct, SW 28 Ave, SW 28 Ct, SW 29 Ave, SW 29 Ct, SW 29 Pl, SW 30 Ave, SW 30 Ct, SW 31 Ave, SW 31 Ct, and SW 31 Pl).

**Additional:** No outlet streets South of SW 27 Street between SW 27 Avenue and SW 32 Avenue (SW 27 Ct, SW 28 Ave, SW 28 Ct, SW 29 Ct).

### Financials

<b>Estimated Costs:</b> \$10,817,382	<b>Budget:</b> \$7,844,960	<b>Variance:</b> \$1,259,236
	<b>Future WASD:</b> \$1,713,186	

### Schedule

**Current Phase:** Design                      **Next Phase:** Bidding

### Project Team

**Project Manager:** Arellys Guzman      **Construction Manager:** Valentine Onuigboh  
**Professional Services Consultant(s):** Kimley-Horn and Associates Inc. (Design)  
**Contractor:** TBD

### Status:

• **Key Performance Indicators (KPIs):**

- New Sidewalk: 4,793 ft
- New Trees: TBD
- New Palms: TBD

### Scope:

- The Commissioner’s Office requested extending the southern project limits to include four (4) no outlet streets South of SW 27 ST, see additional locations above.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Design Phase Status:**

- Roadway Plans: Additional Streets

- 60% plans for the additional streets were submitted on 09-15-25. The plans review will be conducted once the plans review consultant is on board, anticipated by early December 2025.
- Plans Review: Consultant requested and provided on 09-15-25. Proposal requested on 09-15-25 and approved on 10-28-25. Work order approval in process. Next: PO and NTP anticipated by early December 2025.

- Roadway Plans: Original Streets

- Easements not secured for existing streets. PM identified five (5) streets that could be designed without the execution of easements: SW 31 Place, SW 31 Court, SW 31 Avenue, SW 30 Court and SW 30 Avenue North of SW 27 Street. Next: EOR moving to 100% plans for these streets, anticipated by the end December 2025.

- Watermain Plans: Additional Streets: design in process.

- Watermain Plans: Original Streets: plans approved; however plan revision will be needed to reflect only the five streets identified above.

- Current Conditions:

SW 28 Ave (North of SW 27 St)



SW 28 Ct (South of SW 27 St)



- **MDWASD JPA(Design):** NTP issued 05-20-25

- Original Streets: Plans approved by MDWASD on 11-22-23. Plans and permits need to be updated.
- Additional Streets: Executed amendment received on 03-24-25. Request for reimbursement to MDWASD on 05-20-25. PO process started on 05-06-25 and approved on 05-20-25. NTP issued 05-20-25.

- **Permits:**

- Roadway and Drainage:

- DERM: Pending
- Environmental Resources (Tree) BD25005138001: In Review. Application submitted on 03-21-25 for original streets only and comments provided. The application will be revised to include only streets that do not need easements.
- MDC-DTPW-TED: pending.

- Watermain:

- MDWASD, Health Department, Fire Department; DERM.

- **Utility Coordination:** Additional streets utility coordination has not started.

- AT&T Distribution: initial contact on 02-14-22 and plans received on 03-01-22.
- Century Link Communication: initial contact on 02-14-22 and plans received on 02-16-22.
- Comcast: initial contact on 02-14-22 and plans received on 08-08-22.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- Crown Castle: initial contact on 02-14-22.
- FPL: initial contact on 02-14-22 and plans received on 08-08-22. Existing poles are within the travel lanes. City to request undergrounding of the cables and removal of the poles. PM scheduled a meeting with FPL on 08-19-25, to discuss undergrounding of cables or relocation of poles to the right-of-way limits. FPL reviewed the relocation proposal and provided the new locations for pole relocation on 10-15-25.
- Hotwire: initial contact on 02-14-22 and plans received on 02-17-22.
- MCI: initial contact on 02-14-22 and plans received on 02-19-22.
- MDWASD: initial contact on 02-14-22 and plans received on 02-17-22.
- TECO People Gas: initial contact on 02-14-22 and plans received on 02-16-22.
- **Easements:** Next: PM to perform door-to-door visits to secure additional easements by end of December 2025.
  - This project requires easement agreements for 31 properties. The process consists of: 1) Agreement preparation (instrument, sketch and legal description); 2) Law Department Review and Approval; 3) Property Owner Execution; 4) City Execution; 5) County Recordation. Resolution R-22-0440 was adopted on 11-17-22 and allowed the City to accept the sidewalk and utility easements. Template agreement submitted to Law for review/approval on 01-29-25 and approved on 02-13-25.
  - Some of the easement agreements were executed in 2018. All agreements needed to be executed again by property owners and sketch and legal descriptions updated/prepared. Consultant updated easement sketches were submitted on 03-31-25 and approved 04-18-25.
  - Easement packages were mailed to property owners. Community meeting held on 05-29-25 to gather more signatures. Only 5 easement agreements were received signed by owners. Coordinated with Commissioner’s Office to obtain more easement agreements from property owners.
  - The easement coordination was completed for both the original and additional locations, and only five easement agreements were received. Meeting was held with RPW/EOR to discuss the typical sections and the existing typical sections were to be maintained. Per latest directives from RPW Administration, easement documents will be updated to address owner liability language. Draft documents sent to Legal on 09-02-25, LSR 02552. Legal advised the current instrument will not be modified.
- **Construction Dates:** Per October 2025 Schedule:
  - Construction Start Date: October 2027
  - Construction End Date: October 2028
- **Financials:**
  - **Estimated Costs:**
    - Original City: \$6,008,065
    - Original MDWASD: \$1,579,393
    - Additional City: \$2,427,009
    - Additional MDWASD: \$802,915
    - **Total Estimated Costs: \$10,817,382**
  - **Current Budget: \$7,844,960**
  - **Future Funding:**
    - MDWASD Original: \$1,206,831
    - MDWASD Additional: \$506,355
    - **Total Future Funds: \$1,713,186**
  - **Total Anticipated Funding: \$9,558,146**
  - **Current Expected Variance: \$1,259,236**



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 2,274,098.59
SRF 2007 Contribution to Capital	\$ 193,902.88
Local Option Gas Tax 2009-	\$ 350,000.00
MD Cty-D South Golden Pines No	\$ 249,958.93
Miami Forever Bond - Series 2024A -	\$ 3,172,000.00
FDEP Miami-Drainage	\$ 1,605,000.00
	<b>\$ 7,844,960.40</b>

- **Public Outreach:**

- A community meeting was held on 05-29-25 to discuss project improvements and inform residents about, and secure, necessary easements.
- Next Steps: Project Manager will begin doing site visits by the end of October 2025 to secure easements.



- **Risks:** Grant expiring prior to construction. A grant extension will be required. The PM to coordinate with the Grant Manager to discuss grant extension timeline by December 2025.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

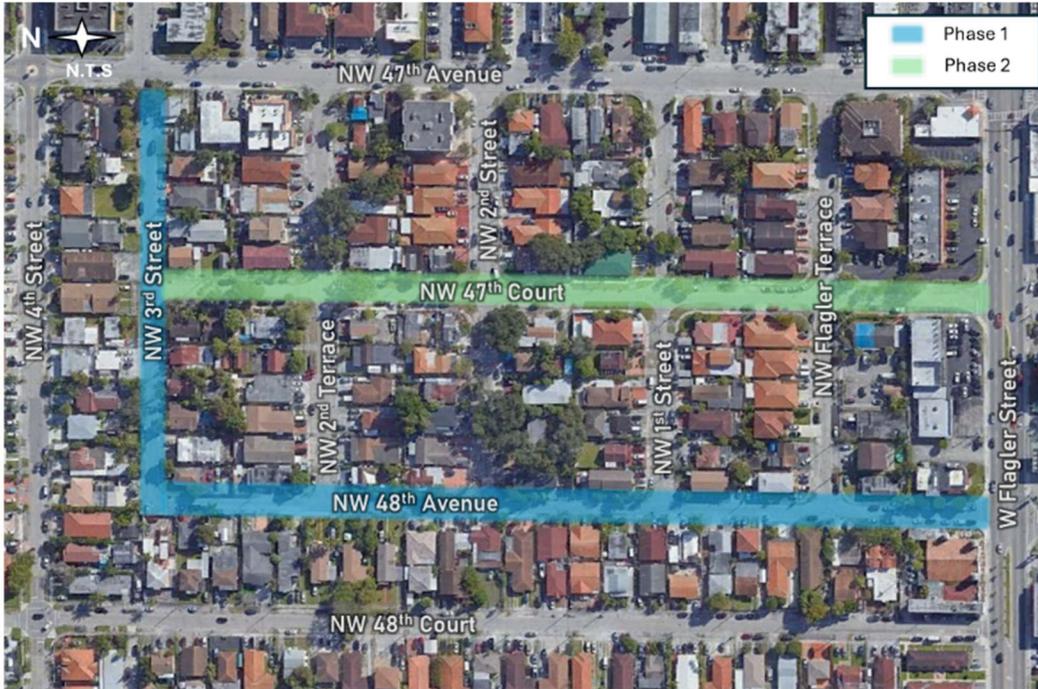
## Kinloch Roadway Neighborhood Improvements (Phase I) 40-B213606



### Scope

Design and construction of right-of-way improvements including roadway reconstruction, drainage system, ADA ramps, sidewalks, curb and gutter, signing and pavement markings, and landscaping. This project also includes a Joint Participation Agreement (JPA) with the Miami-Dade Water and Sewer Department (MDWASD) for the installation of an 8-inch watermain, water service connections, and fire hydrants.

### Location (Flagami – Kinloch)



### **Original:**

NW 3 St and between NW 47 Ave and NW 48 Ave

### **Additional:**

NW 48 Ave between West Flagler St and NW 3 St

### Financials

**Estimated Costs:** \$3,516,341

**Budget:** \$3,200,634

**Variance:** \$417,698

**Future WASD:** \$733,405

### Schedule

**Current Phase:** Design

**Next Phase:** Bidding

### Project Team

**Project Manager:** Achmed Valdes

**Construction Manager:** Valentine Onuigboh

**Professional Services Consultant(s):** RJ Behar & Company Inc (Design)

**Contractor:** TBD

### Status:

- **Key Performance Indicators (KPIs):**

- New Sidewalk: 899 ft
- New Trees: TBD
- New Palms: TBD

- **Scope:** The Commissioner’s Office requested extending the western project limits to include NW 48 Ave. Current costs include the water main design costs. Watermain construction costs will be updated as the design of NW 48 Avenue progresses.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Design Phase Status:**

- NW 3 Street and NW 48 Avenue
  - Roadway and drainage: 100% plans submitted on 07-03-25. Comments received and submitted to consultant on 07-31-25. 100% plans 2<sup>nd</sup> submittal on 10-10-25. 100% plans approved on 10-28-25.
  - Watermain: 60% 1<sup>st</sup> submittal submitted on 03-14-25, review completed on 03-20-25, plans updated and resubmitted on 05-01-25. Meeting held on 05-08-25 with MDWASD/RPW/EOR to discuss submittal. 60% 2<sup>nd</sup> submittal plans updated per meeting and resubmitted to MDWASD on 05-28-25; approved with comments on 06-24-25. 90% plans submitted on 08-19-25 and comments provided on 09-15-25. 90% plans 2<sup>nd</sup> submittal provided on 10-25-25. Next: MDWASD review/comments anticipated by the end of November 2025.

- **Harmonization/Easement Agreements:**

Existing water meters are within private property. Per 05-08-25 meeting, MDWASD to secure easements to install new meters within private property, adjacent to existing meters. City to draft/provide entry agreement to perform work within private property. If easements are not secured, service lines will be connected to existing meters. Consultant provided proposals for easement documents to MDWASD on 06-08-25, not approved by MDWASD on 07-01-25. Updated proposal was sent on 07-18-25 to MDWASD and approved on 07-18-25. Consultant submitted sketches and easements to MDWASD on 08-28-25; comments provided for 2 locations on 09-05-25. Consultant provided updated sketches to MDWASD and comments provided on 09-26-25. Additional sketches required. Resubmitted sketches to MDWASD on 10-22-25.

- **MDWASD JPA:**

- NW 3 Street - The Design JPA is completed, and the County provided the funding to the City.
- NW 48 Avenue - The Design JPA amendment was executed by the County on 08-09-24; City request for reimbursement on 08-25-25, check received on 09-04-25 and award created.

- **Permits:**

- Roadway and drainage:
  - DERM Class I 2023-DTM-MISC-00029 and 2024-DTM-MISC-00119: plans approved on 12-24-24.
  - MDC-DTPW-TED: plans approved on 10-21-24.
- Watermain: MDWASD, Health Department, Fire Department and RER to start after 90% plans are approved by MDWASD, anticipated by mid-November 2025.
- FDOT Construction Agreement: Plans were reviewed by FDOT and comments were provided. Designer is addressing comments.

- **Utility Coordination:**

- Florida City Gas: Clear / No Conflict on 11-07-24.
- FPL: Next: FPL to sign UWS, EOR sent plans and UWS to FPL from FPL on 09-10-25.
- Lumen: Clear / No Conflict on 03-27-24.
- Verizon: No conflict 08-18-25.
- Crown Castle: Clear / No Conflict on 03-27-24.
- AT&T Distribution: Clear 03-30-24.

- **Construction Phase Status:** Per October 2025 Schedule

- Construction Start Date: October 2026
- Construction End Date: October 2027



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Financials:**

- **Estimated Costs:**

- Original City: \$1,316,264
- Original MDWASD: \$76,503 (Design only)
- Additional City: \$2,026,322
- Additional MDWASD: \$78,131 (Design only)
- **Total Estimated Costs: \$3,497,220**

- **Budget:** \$3,200,634

- **Future Funding:**

- MDWASD Original: \$733,405

- **Total Anticipated Funding: \$3,934,039**

- **Current Expected Variance: \$417,698 (Surplus)**

- **Grant Name: FDEP LPA0331 (State)**

- Grant Amount: \$2,269,619.00 (\$965,000 allocated to B-213606 and \$1,304,619 to B-213606A)
- Grant Tasks: 1) Design and Permitting; 2) Project Management; 3) Construction.
- Grant Expiration Date 04-30-29.
  - As per Grant, all tasks including construction shall start on 07-01-22.
  - As per Grant, Task 1, Design and Permitting, shall end on 08-30-26.
  - As per Grant, Tasks 2 and 3, Project Management and Construction, shall end on 10-31-28.
  - As per Grant, final invoice for all tasks including construction shall be submitted by 06-30-29.
- A grant amendment was needed to extend the Design and Permitting task end dates. An amendment request was submitted on 03-17-25 and provided on 03-25-25. The amendment was executed by City on 06-20-25 and FDEP on 06-23-25. New expiration date of 04-30-29.

- Expect to receive \$733,405 from MDWASD for Construction.

- Surplus from this project will be re-appropriated to the 40-B213606A Kinloch Phase II project.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,600,618.85
Contribution from General Fund	\$ 480,381.15
MD Cty Kinloch Roadway	\$ 154,633.96
FDEP Miami Kinloch Flooding	\$ 965,000.00
	<b>\$ 3,200,633.96</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

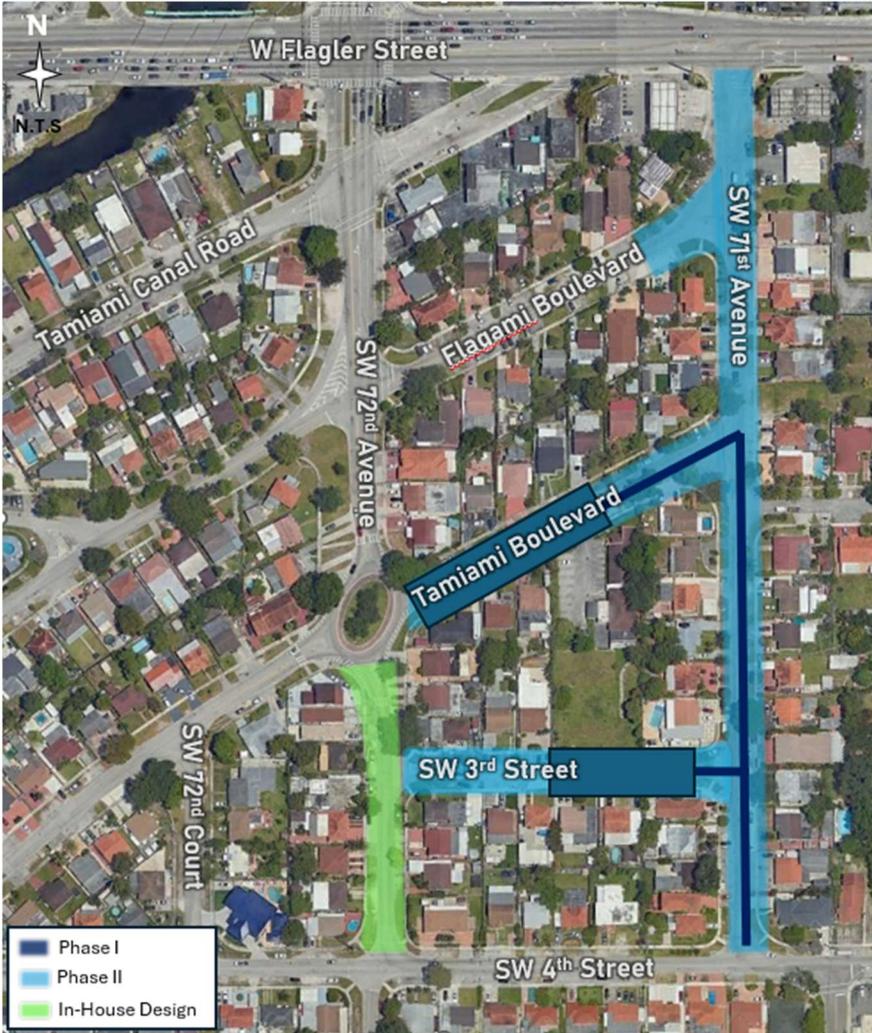
## Tamiami Boulevard Improvement Project 40-B243600



### Scope

Design and construction of right-of-way improvements including roadway reconstruction, milling and resurfacing, drainage system, 8-inch water main, water services, fire hydrants, sidewalks, valley gutters, curbs and gutters, driveway approaches, on-street parking, ADA ramps, pavement markings and signage, landscaping, and lighting.

### Location (Flagami)



### Phase I and II

SW 71 Avenue between Flagler Street and SW 4 Street;

Tamiami Boulevard between SW 71 Avenue and SW 72 Avenue;

SW 3 Street between SW 71 Avenue and SW 72 Avenue

### In-House Design (refer to front page for further details)

SW 72 Avenue from Tamiami Blvd to SW 4 Street

### Financials

Estimated Costs: \$7,215,420

Budget: \$7,075,000

Variance: (\$140,420)

### Schedule

#### Current Phase:

Phase 1: Administrative Close-out

Phase 2: Design

#### Next Phase:

N/A

Construction

### Project Team

**Project Manager:** Lidia Duardo, P.E. **Construction Manager:** Jose Barrio

#### Professional Services Consultant(s):

- Phase I - Chen Moore & Associates - Managed by Lidia Duardo (RPW) and Ernie Cano (OCI)
- Phases II – In-house Design Team - Managed by Lidia Duardo and Pedro Lopez (RPW)
- Construction Engineering & Inspection (CEI) Services - Pinnacle Consulting Enterprises Inc

**Contractor:** Florida Engineering & Development Corp.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Status:

- **Key Performance Indicators (KPIs):**

	Phase 1	Phase 2
New Sidewalk	0	1,181 ft
New Trees	4	TBD
New Palms	0	0

- **Scope:**

- The project is divided in two phases for the FDOT grant as follows:
  - Phase I: watermain extension and Roadway Improvements in front of and in rear of Badia Center.
  - Phase II: roadway and drainage improvements for remaining project.
- The grant is to be amended to reflect the correct construction schedule and work locations. A Time Extension will be requested.

- **Phase I - Construction Phase Status:** Trench restoration completed. Sidewalk, curb and gutter replacement adjacent to Badia Center was completed. Milling was completed on 07-30-25. Resurfacing began on 08-01-25 and completed on 09-18-25.

- Cleaning of stormwater drainage system, restoration of swale areas, installation of bus shelter, placement of temporary pavement markings, and landscaping installation adjacent to the Badia Center has been completed.
- Installation of permanent pavement markings completed.
- Coordinating to schedule and conduct final inspection with RPW and FDOT. Estimated to occur in mid-November 2025.

- **Phase I Utility Coordination:**

- FP&L duct bank for service connection was completed on 06-12-25.
- WASD completed their water main work on 07-23-25. Contractor abandoned the existing water main on 07-25-25. All HRS testing completed.

- **Phase II Design Status:**

- Tamiami Blvd & SW 3<sup>rd</sup> St:
  - Design Consultant - NTP issued on 08-30-24. 90% plans for Tamiami Blvd were partially submitted on 03-14-25. SW 3 ST plans are approximately 40% complete.
  - In-House – Design and plans will be finalized in-house by RPW.
- SW 71 Ave – Planning Phase completed; Design and plans will be finalized in-house by RPW.

- **Phase II Utility Coordination:**

Tamiami Blvd & SW 3<sup>rd</sup> St – Completed by Consultant

- AT&T Distribution: clear letter
- Comcast: clear letter 04-23-25
- FPL South Fiber: clear letter
- MDWASD: clear letter

SW 71 Ave segment: will start after the design continues in-house. Utility coordination will be updated as the design gets finalized.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Phase II Permits/Approvals:**

- Phase II and III: MDC-DTPW-TED: To be submitted after design continues in-house.
- Phase II: DERM CLII- 20250034: To be resubmitted after design continues in-house.
- Phase II and III: Environmental (Tree): Pending.

- **Phase II Construction Dates:** Per October 2025 Schedule:

- Construction Start Date: TBD
- Construction End Date: TBD

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 4,075,000.00
FDOT - Tamiami Boulevard	\$ 1,000,000.00
Miami Forever Bond - Series 2024A -	\$ 2,000,000.00
	<b>\$ 7,075,000.00</b>

- **Before and After Conditions of Phase I:**

Along Tamiami Boulevard in front of Badia Center



SW 3<sup>rd</sup> Street in the rear of Badia Center





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

SW 71 Avenue from SW 4 Street





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

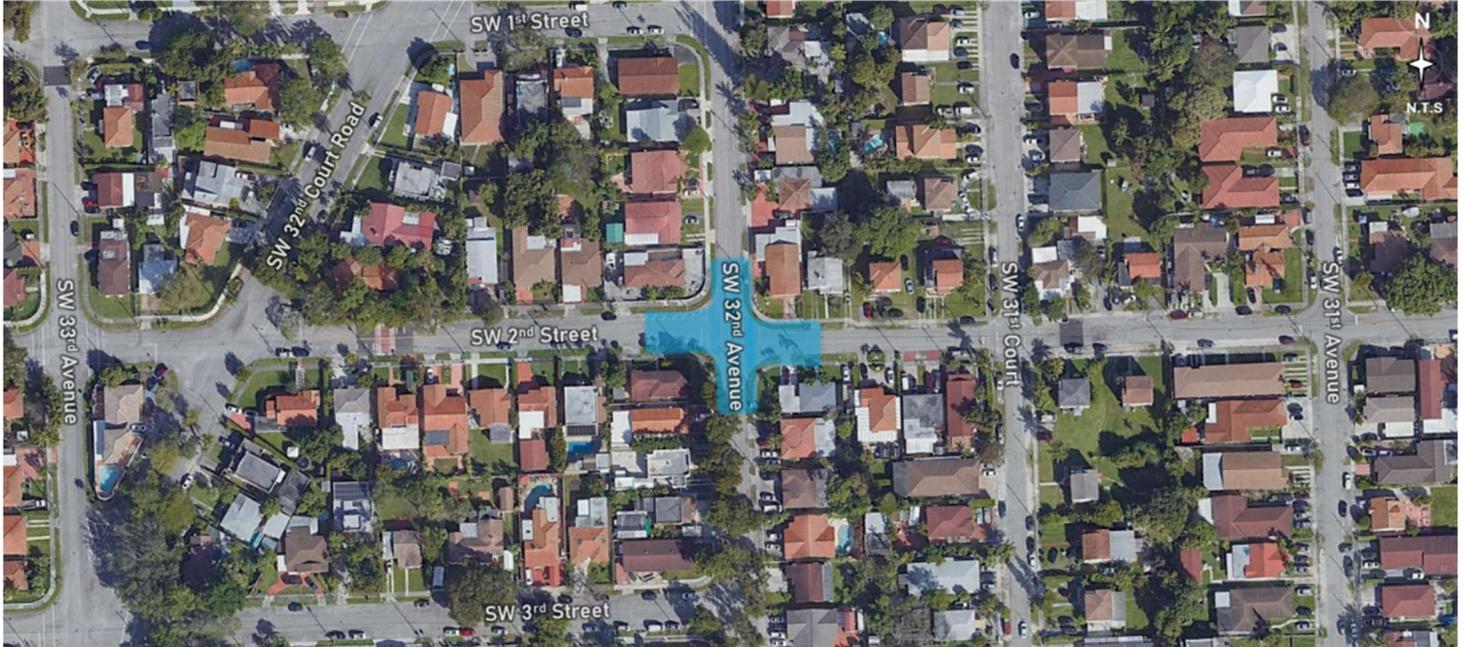
## Auburndale Traffic Device at SW 32 Avenue and SW 2 Street 40-B173655



### Scope

Design and construction of a raised intersection and associated right-of-way improvements including roadway reconstruction, milling and resurfacing, ADA ramps, drainage system, pavement markings and signage.

**Location:** Intersection of SW 32 Avenue and SW 2 Street



### Financials

**Estimated Costs:** \$1,335,790

**Budget:** \$231,267

**Variance:** N/A

### Schedule

**Current Phase:** Construction

**Next Phase:** Administrative Closeout – Refer to 40-B223802

### Project Team

**Project Manager:** Carolina Zamora

**Construction Manager:** Jose Gonzalez Escobedo

### Status:

- **Construction:** Construction is underway as part of the Auburndale Flood Mitigation project, 40-B223802. **Refer to 40-B223802 for updates.**
- **Financials:**
  - End of year re-appropriation - Defunding amount \$7,822

### Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 114,221.43
Parking Surcharge 2007	\$ 270.49
Contribution from General Fund FY	\$ 13,716.49
Local Option Gas Tax 2009-	\$ 40,000.00
Contribution from General Fund	\$ 63,058.91
	<b>\$ 231,267.32</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

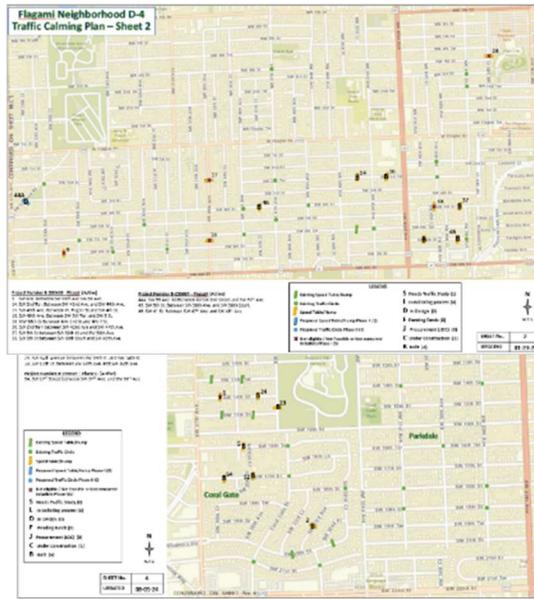
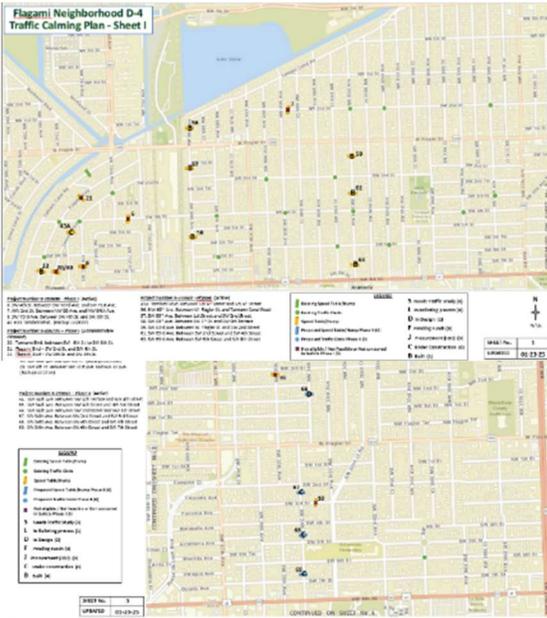
## District 4 Traffic Calming Devices Phase II (26 Locations) 40-B233607



### Scope

Assessment of twenty-six locations for geometric fit for traffic calming device installations; balloting of acceptable locations; design and construction of traffic calming devices at eligible locations.

### Location



#### Group 1

- #48: SW 10 St between SW 22 Ave and SW 23 Ave ✓
- #49: SW 10 St between SW 17 Ave and SW 18 Ave (D3) ✓
- #50: SW 10 St between SW 25 Ave and SW 27 Ave ✓
- #51: SW 12 St between SW 21 Ave and SW 22 Ave (D3) ✓
- #52: SW 17 St between SW 24 Ave and SW 23 Ave ✓
- #53: SW 17 St between SW 17 Ave and SW 18 Ave (D3) ✓
- #54: SW 17 St between SW 37 Ave and SW 36 Ave ✓

#### Group 2

- #45: SW 6 St between SW 39 Ave and SW 39 Ct ✓
- #46: SW 4 St between SW 47 Ave and SW 48 Ave ✓
- #56: NW 69 Ave between W Flagler St and Tamiami Canal Rd ✓
- #57: SW 69 Ave between SW 1 St and SW 2 St ✓
- #58: SW 69 Ave between SW 5 St and SW 5 Ter ✓
- #59: SW 63 Ave between W Flagler St and SW 2 St ✓
- #61: SW 63 Ave between SW 2 St and SW 4 St ✓
- #63: SW 63 Ave between SW 6 St and SW 8 St ✓

#### Group 4

- #44A: SW 55 Ave Rd between SW 2 St and SW 57 Ave C
- #64: NW 34 Ave between NW 4 Ter and NW 4 St X
- #65: NW 34 Ave between NW 4 St and NW 3 St X
- #66: NW 34 Ave between NW 2 St and NW 1 St X
- #70: SW 33 Ct between SW 18 St and SW 20 St ✓
- #71: SW 48 Ave Rd between SW 1 St and SW 2 St X

#### Group 5

- #72: NW 6 St between NW 28 Ave and NW 30 Ave (S)

#### Group 3

- #43A: Tamiami Boulevard between SW 4 St and SW 6 St C
- #67: SW 34 Ave between SW 2 St and SW 3 St C
- #68: SW 34 Ave between SW 4 St and SW 5 St X
- #69: SW 34 Ave between SW 6 St and SW 7 St C



### Financials

Estimated Costs: \$991,469

Budget: \$1,528,200

Variance: \$536,731

- End of year re-appropriation - Defunding amount \$536,000

### Schedule

Current Phase: Construction

Next Phase: Final Completion

### Project Team

Project Manager: Arellys Guzman

Construction Manager: Jose Gonzalez

Professional Services Consultant(s): SRS Engineering Inc. (Design)

Contractor: Unitech Builders Corp. (Group 1); Harbour Construction (Group 2); Harbour Construction (Group 3)



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Status:

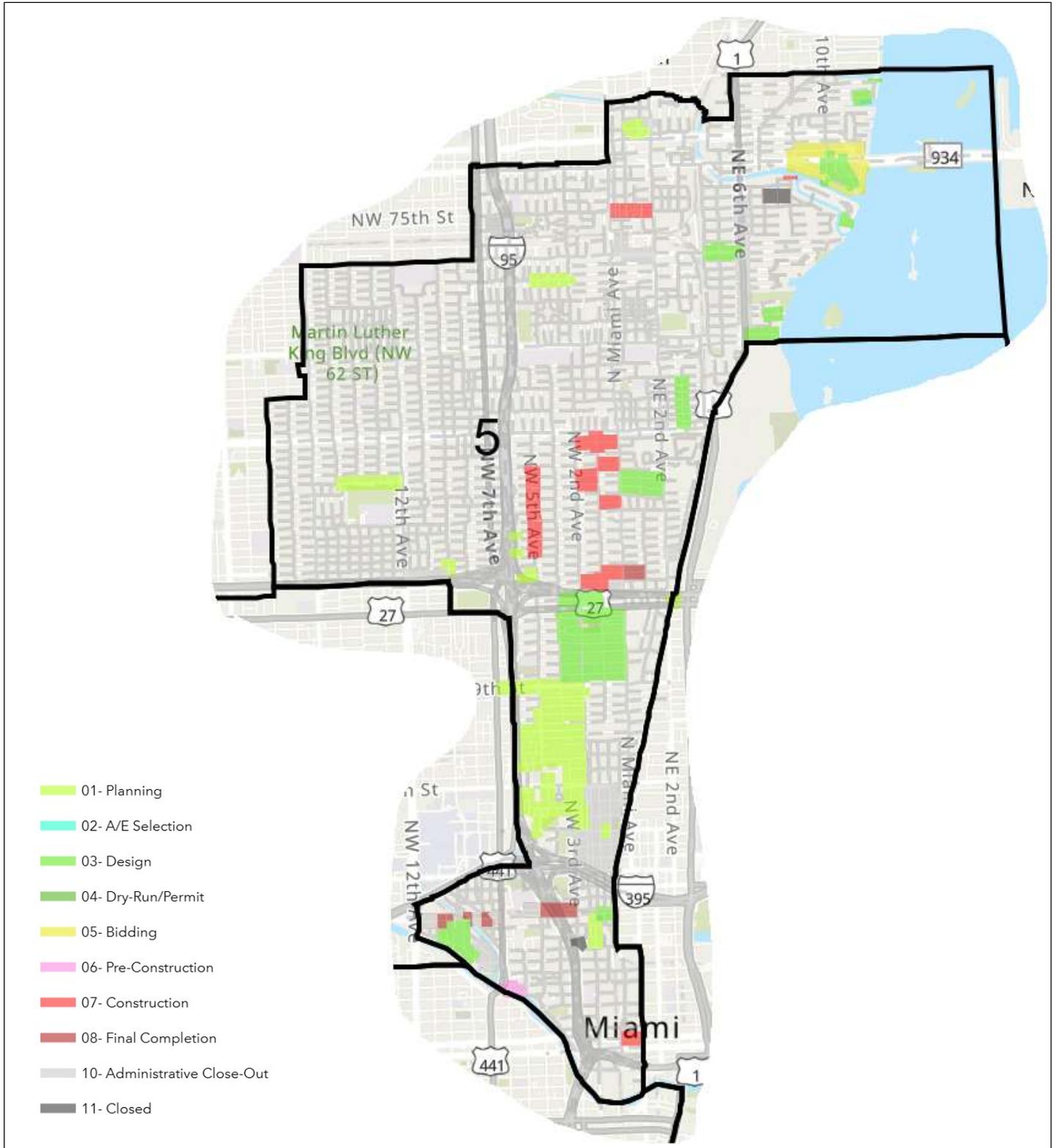
Symbol	Traffic Control Status	Count	Locations
(D)	In Design		
X	Not Feasible or Not Concurred	5	68, 71, 64, 65, 66
(TS)	Traffic Study in Progress	0	
S	Pending Traffic Study	1	72
	Pending Concurrence		
J	JOC Process		
(PC)	Pre-Construction		
C	Under Construction	3	43A, 67, 69
✓	Built	15	48, 49, 50, 51, 52, 53, 54, 45, 46, 56, 57, 58, 59, 61, 63, 70, 44A

- **Group 1 Status Update:** Construction completed – Group 1 accepted on 04-09-25.
- **Group 2 Status Update:** Construction completed.
- **Group 3 Status Update:** Construction: Locations 43A, 67, and 69 – JOC WO accepted on 04-13-25. PO issued 05-15-25. Permit issued on 09-02-25. Construction to begin mid-November 2025.
- **Group 4 Status Update (Construction):**
  - Locations # 44A, and 70:
    - Construction on location 70 and 44A completed. Contractor addressing punch list items.
  - Locations 64, 65, and 66 – Not Feasible. PM inspected for geometric fit on 03-13-25, all locations were feasible but do not comply with 250-ft block length required by the Interlocal Agreement with MDC. Locations were removed from the project.
  - Location # 71 (SW 48 Ave between SW 1 St and SW 2 St) – Not Feasible:
    - Location was eligible per traffic study.
    - PM inspected and location not feasible.
    - City staff met with MDC staff on 04-21-25. MDC staff confirmed that the location was not feasible due to the short length of the block at 240ft. MDC is using the Institute of Traffic Engineers (ITE) Guidelines for the Design and Application of Speed Humps and Speed Tables as a guide which calls out for a minimum distance of 300ft needed in short blocks in order to install a speed hump/table.
    - Alternative recommendations by MDC included the costlier raised intersection and/or traffic circles at either abutting intersection.
- **New Group / Group 5 Status Update:**
  - New location: #72 NW 6 St between NW 28 Ave and NW 30 Ave (last one requested). Need traffic study. To be grouped with additional locations, once provided, into one traffic study.
- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 628,200.00
Parking Surcharge 2007	\$ 400,000.00
Contribution from General Fund FY	\$ 500,000.00
	<b>\$ 1,528,200.00</b>



DISTRICT 5





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Buena Vista Local Drainage and Road Improvements 40-B233602

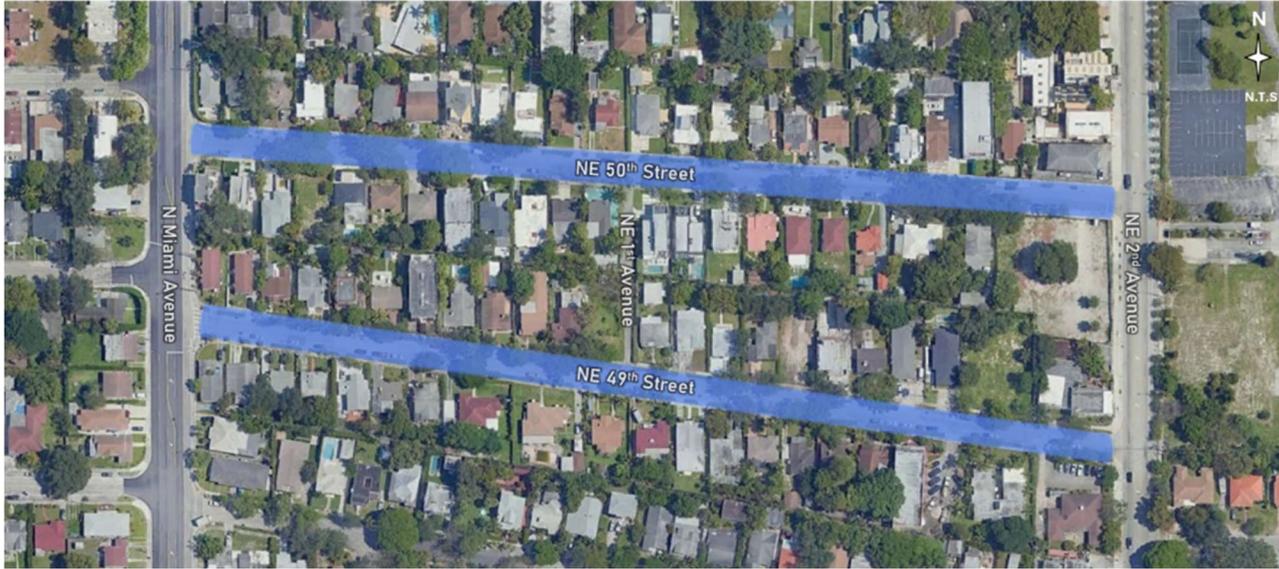


### Scope

Design and construction of right-of-way improvements including drainage system, partial roadway reconstruction, milling and resurfacing, sidewalks, curbs and gutters, landscaping, pavement markings and lighting.

### Location (Lemon City / Little Haiti)

NE 49 Street and NE 50 Street between North Miami Avenue and NE 2 Avenue



### Financials

**Estimated Costs:** \$5,554,517

**Budget:** \$3,206,835

**Variance:** (\$2,347,682)

### Schedule

**Current Phase:** Design

**Next Phase:** Construction Procurement

### Project Team

**Project Manager:** Ivelisse Rodriguez **Construction Manager:** N/A

**Professional Services Consultant(s):** CHA Consulting, Inc (Design); WGI (Plans Review)

**Contractor:**

### Status:

- **Design Phase Status:** Next: 100% submittal by early December 2025.  
90% 2<sup>nd</sup> revision submitted 08-13-25; review completed on 08-26-25. 90% plans 3<sup>rd</sup> revision submitted on 09-26-25. RPW review comments provided on 10-21-25.
  - Landscape Coordination:
    - Original typical section approved impacting thirty-five (35) trees.
    - Proposal to redesign project is finalized. PO and NTP issued on 05-09-25.
    - New typical section approved on 05-19-25 impacts approximately five (5) trees.
- **Permits:**
  - DERM 2024-DTM-MISC-0018: Approved - plans approved on 12-02-24.
  - Environmental (Tree) BD25000822001: application submitted on 01-13-25. Pre-screen comments provided. Approved 90% plans submitted for tree permit review on 10-23-25. Next: review comments anticipated by mid-November 2025.
  - MDC-DTPW 2024008539: application submitted on 10-14-24; comments provided, and responses submitted on 12-13-24, 02-20-25, and 02-24-25. RPW approved 90% plans to be resubmitted to MDC by mid-November 2025.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Utility Coordination:** Next: Finalize .

Utilities coordination was completed in February 2024. EOR send updated plans to all utilities.

- Clear Letters (Comcast, CrownCastle, FPL Distribution, FPL Transmission, Windstream)
- UWS: AT&T, MDWASDCrown. Utility coordination was completed in 2024. No SUE analysis required.

- **MDWASD JPA:** No JPA . The City notified MDWASD of its intent on 06-05-24.

- **JOC Estimate:**

- JOC book estimate alternatives are being considered to reduce construction costs.

- **Construction Dates** Based on October 2025 Schedule:

- Construction start date: June 2026
- Construction end date: June 2027

- **Financials:**

- The project cost estimates have been updated to reflect the new 90% construction cost estimates.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 2,763,752.21
Local Option Gas Tax	\$ 500.00
Parking Surcharge 2007	\$ 300,000.00
Contribution from General Fund FY	\$ 68,669.72
Street Bonds - Series 2018C	\$ 73,913.42
	<b>\$ 3,206,835.35</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

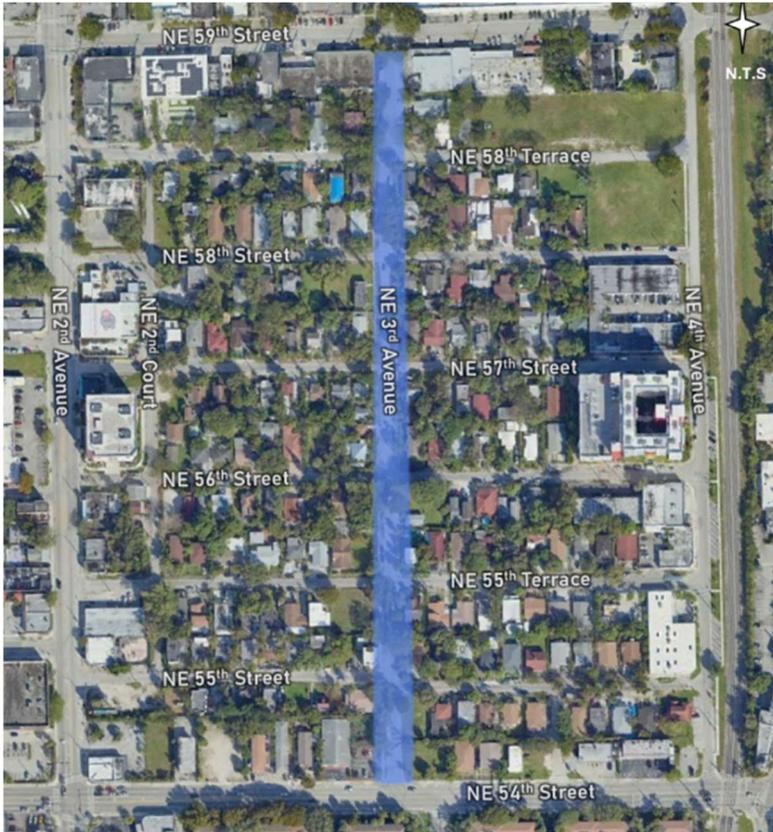
## NE 3 Avenue from NE 54 Street to NE 59 Street 40-B50906



### Scope

Design and construction of roadway and drainage improvements including roadway reconstruction, swale reconstruction, sidewalk repairs, ADA ramps, drainage system, and pavement markings.

### Location (Lemon City / Little Haiti)



NE 3 Avenue from NE 54 Street to NE 59 Street

### Financials

**Estimated Costs:** \$3,259,046

**Budget:** \$3,259,046

**Variance:** \$0

### Schedule

**Current Phase:** Design

**Next Phase:** Bidding

### Project Team

**Project Manager:** Javier Romero

**Construction Manager:** Maurice Hardie

**Professional Service Consultant(s):** RJ Behar & Company Inc (Design)

**Contractor:** TBD

### Status:

#### • **Design Phase Status:**

City Roadway: Next: scope update due to new trees by early November 2025.

- Plans were originally approved on 12-13-2019. The project was reactivated on 02-22-24. Plans needed to be updated to account for survey and new drainage standards. PO/NTP issued on 11-08-24.
- 100% plans 2<sup>nd</sup> submittal on 08-28-25 but cancelled on 09-26-25. New trees recently planted by the City are in conflict with the proposed roadway improvements. Roadway and Landscape plans will be revised in order to reflect the relocation of some of the newly planted trees as well as modifying the roadway design (i.e. islands) so that the newly planted trees are not impacted. PM coordinating for relocation within the project area as applicable and updating the scope.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Permits/Approvals (City):**
  - DERM 2025-DTM-MISC-00024: Plans Approved on 04-01-25.
  - MDC-DTPW-TED 2025002604: Plans Approved on 04-16-25.
  - Environmental (Tree) BD25003940001: Posting went out on 06-18-25, the Intended Decision period ended July 1, 2025. Follow-up emails on 07-16-25, and 08-21-25. Plans approved on 08-29-25.
  
- **Utility Coordination:**
  - Clear Letters: Breezeline (03-05-25)
  - UWS: MDWASD (04-17-25), FPL (06-19-25), Verizon (04-18-25), Comcast (06-23-25), Crown Castle (07-07-25), AT&T Distribution (07-16-25), TECO People Gas (08-07-25).
  
- **Construction Procurement Status (City) - JOC:** Next: Need next in line contractor due to high bid.
  - Contractor proposal requested on 08-13-25 and received on 09-11-25. Proposal was over budget. Moving to next in line contractor.
  
- **Construction Phase Status:**
  - Watermain (by MDWASD Forces): mobilization occurred the week of August 15, 2025. Construction end date anticipated by the end of November 2025.
  - Roadway (City Improvements): Based on October 2025 Schedule:
    - Construction start date: March 2026
    - Construction end date: January 2027
  
- **Financials:** The project estimated costs will be updated with the final 100% plans submittal.

● **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 638,449.69
Local Option Gas Tax	\$ 646.12
SRF 2007 Contribution to Capital	\$ 1,009,624.93
Parking Surcharge 2007	\$ 516,000.00
Contribution from General Fund FY	\$ 19,451.37
Local Option Gas Tax 2009-	\$ 775,855.45
Street Bonds 2- 2009 Series	\$ 105,834.36
Citiwide Landscape	\$ 23,994.05
Contribution from General Fund	\$ 4,677.08
MD Cty- NE 3 Avenue btw NE 54	\$ 24,986.40
Street Bonds - Series 2018C	\$ 139,526.36
	<b>\$ 3,259,045.81</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Belle Meade Isle Circle Cul-De-Sac Improvements 40-B173642



### Scope

Design and construction of right-of-way improvements including roadway reconstruction, milling and resurfacing, drainage system, pavement markings and landscaping.

### Location (Belle Island)



Belle Meade Island Drive Cul-de-Sac

### Financials

**Estimated Costs:** \$761,012

**Budget:** \$761,132

**Variance:** \$120

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Ivelisse Rodriguez    **Construction Manager:** Maurice Hardie

**Professional Service Consultant(s):** H.W. Lochner (Design); RJ Behar & Company, Inc (CEI)

**Contractor:** H&J Asphalt Inc

### Status:

- **Design Phase Status:** Final Plans approved on 06-02-25.
- **Utility Coordination:**
  - AT&T Distribution: UWS provided by ATT on 07-02-25.
  - Comcast: coordinating with FPL to underground utilities.
  - MDWASD: no conflict 06-05-25
  - FPL: UWS on 07-11-25.

Utility Relocation: On 06-18-25 FPL confirmed they can convert the aerial service to underground and remove the last remaining pole in the area. FPL, Comcast, and AT&T are designing plans and securing permits to perform the utility relocation. Work anticipated to be completed by the end of December 2025.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

● **Permits:**

- DERM Class II UP25021160: Permit Issued on 05-19-25. Contractor to provide Notice of Commencement five days prior to commencement of permitted work.
- Environmental (Tree) BD23021874001: Plans Approved on 05-09-25. Contractor to pull permit.
- MDC-DTPW 2025000851: Plans Approved on 02-21-25.
- RPW Utility Permit (Roadway): PW25001099UP in progress. Comments received on 08-04-25. MOT plans approved on 08-05-25. Contractor addressed comments on 09-05-25. Plans proved on 09-05-25.

● **Professional Services – CEI:** NTP was issued on 07-30-25.

Procurement assigned project to second consultant on 03-21-25. Proposal request sent to consultant on 03-21-25. Proposal reviewed, negotiated, and approved on 05-13-25. Work Order was approved on 07-02-25; PO was issued on 07-29-25. NTP was issued to RJ Behar on 07-30-25.

● **Construction Phase Status – JOC:**

- Purchase Order and NTP were issued to H & J Asphalt on 03-27-25. Pre-construction meeting held on 07-16-25. Contractor is in the process of obtaining permits (pending tree permit). Permit issuance is anticipated by November 2025.
- Construction is currently being delayed due to Comcast and FPL relocation of utilities underground.

Based on October 2025 Schedule:

Construction start date: January 2026

Construction end date: July 2026



● **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 580,439.92
SRF 2007 Contribution to Capital	\$ 32,131.89
Local Option Gas Tax 2009-	\$ 148,560.08
	<b>\$ 761,131.89</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## NW 11 ST from NW 1 AVE to NW 2 AVE 40-B213605

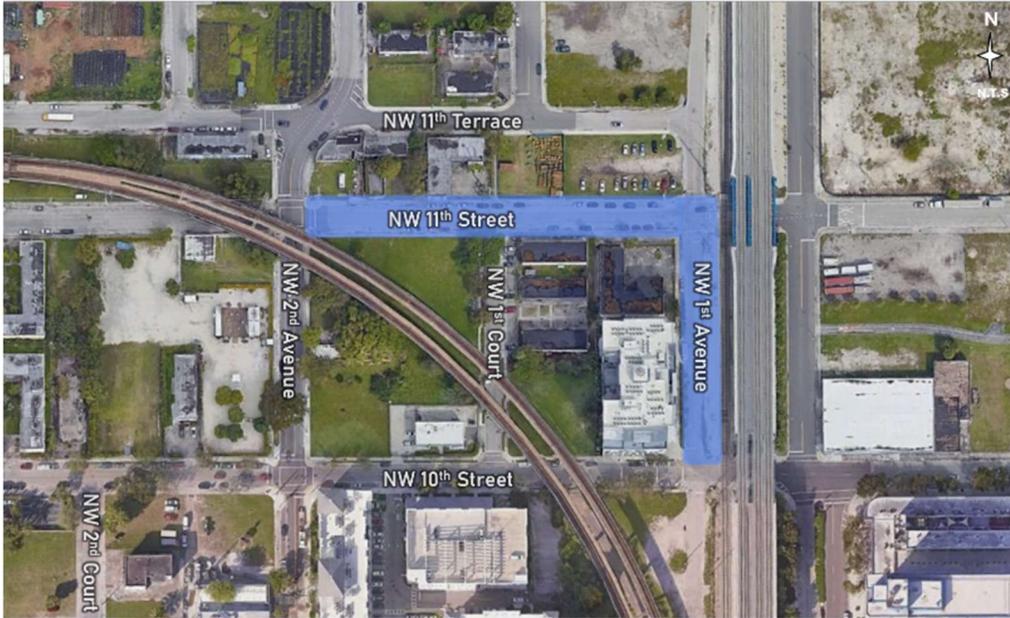


### Scope

Design and construction of right-of-way improvements including roadway reconstruction, drainage system, driveway approaches, curbs and gutters, sidewalks, ADA ramps, on-street parking, planter islands, signing, pavement markings and lighting.

### Location (Southeast Overtown)

NW 11 Street between NW 1 Avenue and NW 2 Avenue; NW 1 Avenue between NW 10 Street and NW 11 Street



### Financials

**Estimated Costs:** \$ 2,175,724

**Budget:** \$2,195,139

**Variance:** \$19,415

### Schedule

**Current Phase:** Pre-construction

**Next Phase:** Construction

### Project Team

**Project Manager:** Ivelisse Rodriguez **Construction Manager:** Valentine Onuigboh

**Professional Service Consultant(s):** Milian Swain & Associates Inc (Design)

**Contractor:** Unitech Builders, Corp

### Status:

**Design Phase Status:** Plans approved on 08-28-25.

- **Permits/Approvals:** Completed
  - MDC-TED 2024005453: Plans approved.
  - DERM #2003-dtm-misc(plans)-00077: Plans approved 11-29-23. There is no expiration date on the approval.
  - RPW Utility Permit (Roadway): PW25002179UP in progress.
- **Utility Coordination:** Completed
  - Clearance Letter = AT&T Communications (01-06-25), Breezeline (05-13-25), Hotwire (01-15-25), Windstream Communications (01-03-25)
  - UWS = AT&T Distribution (01-06-25), Century Link (01-06-25), Comcast (12-24-24), CrownCastle (01-10-25), FPL (02-10-25), Resurgence (12-20-24), Verizon (05-13-25)
  - Clearance by EOR (08-22-25): TECO and MDWASD



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **CEI Services:**

- CEI requested on 08-22-25 and provided by Procurement on 08-28-25. Proposal requested on 09-16-25 and approved. Work order in process, anticipated approval early November 2025. Next: PO/NTP by early December 2025.

- **Construction Phase Status - JOC:**

- Purchase Order was issued on 10-08-25 and NTP was issued to Unitech Builders on 10-10-25. Contractor is in the process of obtaining utility permit. Permit issuance is anticipated by November 2025. Pre-construction meeting scheduled for 11-12-25.

Based on October 2025 Schedule:

Construction start date: December 2025

Construction end date: July 2026

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,831,000.00
Contribution from General Fund FY	\$ 230,142.96
Stormwater Utility 2008 Trust Fund-	\$ 109,855.92
Citiwide Landscape	\$ 24,140.58
	<b>\$ 2,195,139.46</b>



## D5 Shorecrest Drainage Improvements – 40-B17365 (Original Project)



### Scope

Preparation of a design criteria package and 30% plans for the roadway, drainage, and pump station.

### Location

#### Shorecrest

NE 80 St between NE 8 Ct and NE Bayshore Ct;  
NE 8 Ct between NE 79 St and NE 80 St;  
NE 10 Ave between NE 79 St and NE 80 St.

#### Hanesworth

NE 78 St between NE 8 Ct and NE 10 Ave;  
NE Little River Dr between Durham Blvd and NE 10 Ave;  
NE Bayshore Ct between Durham Blvd and NE 79 St;  
Dunham Blvd between NE Bayshore Ct and NE 79 St;  
NE 78 Rd between Durham Blvd and NE 10 Ct;  
NE 10 Ct between NE 78 Rd and NE 79 St;  
N Bayshore Dr between Durham Blvd and NE 79 St;  
Little River Pocket Park

### Financials

**Estimated Costs:** \$1,760,000                      **Budget:** \$1,760,000                      **Variance:** NA  
(DCP Roadway and Drainage)

### Schedule

**Current Phase:** Design                                      **Next Phase:** Design-Build Bidding

### Project Team

**Project Manager:** Achmed Valdes                      **Construction Manager:** N/A  
**Professional Services Consultant(s):** A.D.A. Engineering Inc. (Final DCP)  
**Contractor:** N/A

### Status:

- **Scope:** The project scope was updated to reflect the preparation of a DCP for roadway, drainage and pump station. The final design and construction for all locations will be part of the Shorecrest South Flood Improvements Design-Build Project - 40-B233803.
- **Financials:** The estimated costs reflect the preparation of the DCP for roadway and drainage.
- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 500,000.00
Contribution from General Fund FY	\$ 1,260,000.00
	\$ 1,760,000.00



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

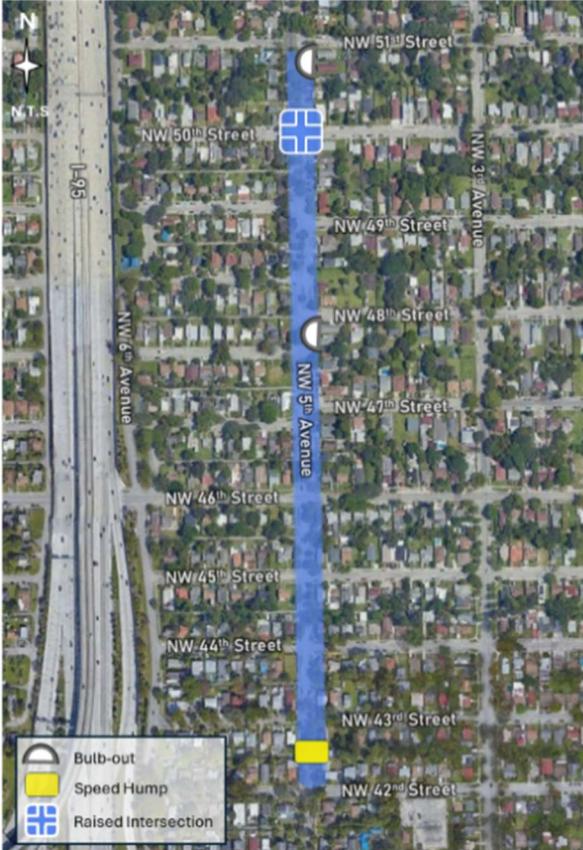
## NW 5 Avenue Traffic Calming Devices 40-B233603



### Scope

Design and construction of traffic calming devices (one raised intersection, one speed hump, and bulb-outs) and milling and resurfacing.

### Location (Buena Vista West)



- NW 5 Ave between NW 42 St and NW 43 St (Speed Hump)
- NW 5 Ave at NW 48 St (Bulb-out)
- NW 5 Ave at NW 50 St (Raised Intersection)
- NW 5 Ave at NW 51 St (Bulb-out)

### Financials

**Estimated Costs:** \$1,271,724

**Budget:** \$1,330,269

**Variance:** \$58,545

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Ivelisse Rodriguez **Construction Manager:** Valentine Onuigboh, P.E.

**Professional Services Consultant(s):** TRACE Consultants (Design)

**Contractor:** Unitech

### Status:

- **Scope:** The project scope was extended to include milling and resurfacing from NW 43 St to NW 47 St (area previously not included).
- **Permits/Approvals:**
  - Miami-Dade County Traffic Division – plans approved 08-29-24.
  - DERM #2024-dtm-misc-00074: approved 07-12-24.
  - RPW Utility Permit PW25000514UP: Issued on 04-07-25.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Construction Phase Status:

- Replacement of broken Type D curb and valley gutter sections completed between NW 41<sup>st</sup> Street and NW 45<sup>th</sup> Street.
- Drainage structures have been installed between NW 42<sup>nd</sup> Street and NW 43<sup>rd</sup> Street. Exfiltration trench installation was completed on 07-09-25.
- Milling and resurfacing between NW 41<sup>st</sup> Street and NW 51<sup>st</sup> Street is complete.
- Speed hump installation between NW 42<sup>nd</sup> Street and NW 43<sup>rd</sup> Street is complete.
- Raised intersection at NW 50<sup>st</sup> Street is complete.
- Next: Milling and resurfacing between NW 51<sup>st</sup> Street and NW 52<sup>nd</sup> Street. Additional pavement markings on side streets between NW 41<sup>st</sup> Street and NW 46<sup>th</sup> Street.



## Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,048,390.23
Local Option Gas Tax	\$ 4,489.68
Parking Surcharge 2007	\$ 4,239.31
Contribution from General Fund FY	\$ 273,150.12
	<b>\$ 1,330,269.34</b>

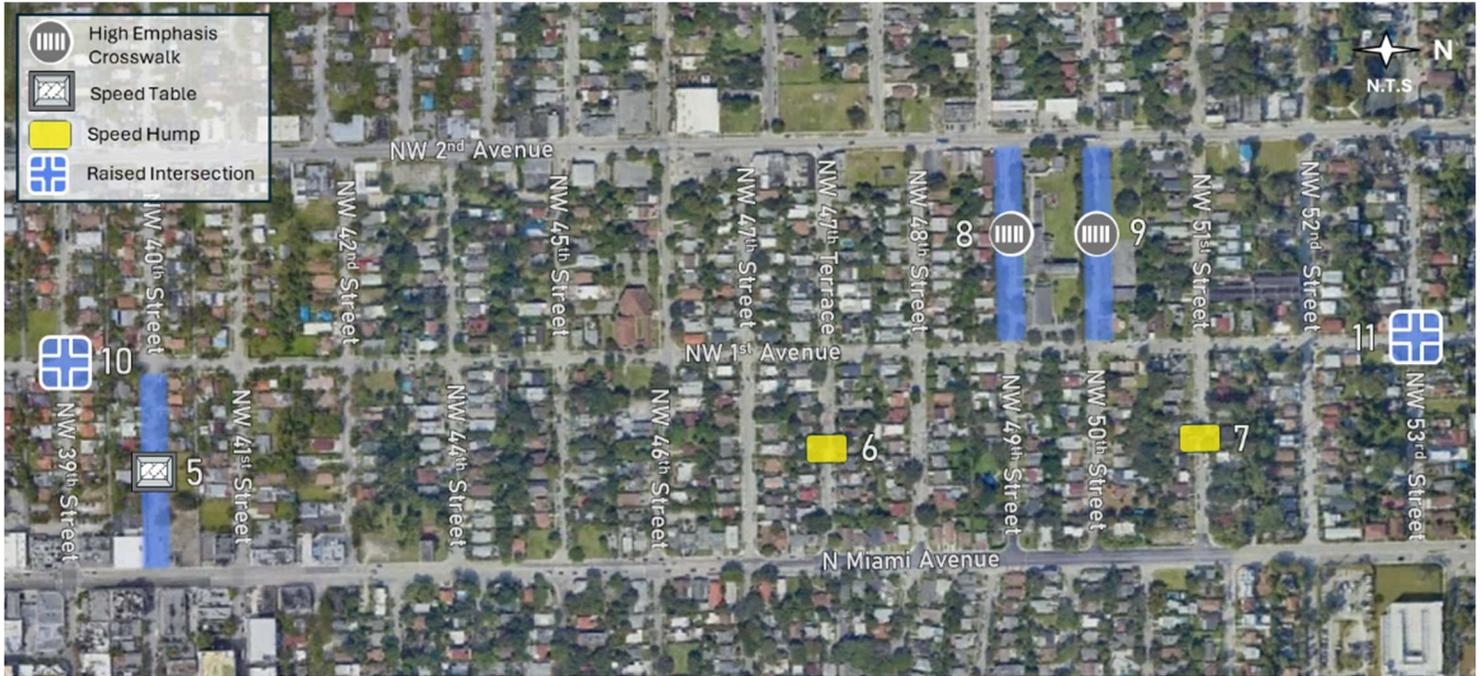


# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Buena Vista Traffic Calming Devices - Phase II 40-B193615



**Scope:** Design and construction of seven (7) traffic calming devices in the Buena Vista neighborhood.



**Location:** Locations listed below.

**Financials:**

**Estimated Costs:** \$ 1,543,202

**Budget:** \$1,812,815

**Variance:** \$269,613

**Schedule:**

**Current Phase:** Construction

**Next Phase:** Final Completion

**Project Team:**

**Project Manager:** Carolina Zamora    **Construction Manager:** Maurice Hardie

**Professional Services Consultant:** H.W. Lochner (Design)

**Contractor:** Harbour Construction Inc. (Groups 1, 2 and 2A)

**Status:**

- Group 1 locations #'s 5-7 (built) construction completed and accepted.
  - #5 Speed Table - NW 40 St between North Miami Ave and NW 1 Ave.
  - #6 Speed Hump - NW 47 Ter between North Miami Ave and NW 1 Ave.
  - #7 Speed Hump NW 51 St between North Miami Ave and NW 1 Ave.
- Group 2 locations #8 and #9: In construction.
  - #8 High Emphasis Crosswalk - NW 49 St between NW 1 Ave and NW 2Ave – NTP issued on 08-01-24; permit obtained 09-04-24; in construction. Asphalt was required to be re-done. Permanent pavement completed. Work Substantially Completed on 4/15/2025. Next: Final Completion inspection by the end of October 2025.
  - #9 High Emphasis Crosswalk - NW 50 St between NW 1 Ave and NW 2Ave – NTP issued on 08-01-24; permit obtained 09-04-24; in construction. Asphalt was required to be re-done. Permanent pavement completed. Work Substantially Completed on 4/15/2025. Next: Final Completion inspection by the end of October 2025.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- Group 2A locations #10 and #11: NTP issued on 04-23-25. Construction started on 06-30-25.
  - #10 Raised Intersection - NW 1 Ave and NW 39 St. Installation of drainage, ADA ramps, asphalt, and pavers has been completed.  
Next: Installation of pavement markings.
  - #11 Raised Intersection - NW 1 Ave and NW 53 St. Drainage and utility relocation has been completed.  
Next: Installation of raised intersection.

## Funding Sources:

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,088,000.00
SRF 2007 Contribution to Capital	\$ 450,000.00
Contribution from General Fund FY	\$ 255,215.09
Citiwide Landscape	\$ 19,600.00
	<b>\$ 1,812,815.09</b>

### Location 10:



### Location #11:





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Spring Garden Traffic Calming Devices 40-B223601



### Scope

Design and construction of three (3) traffic calming devices two (2) raised intersections and one (1) speed hump and re-striping of northbound lane approach at another intersection.

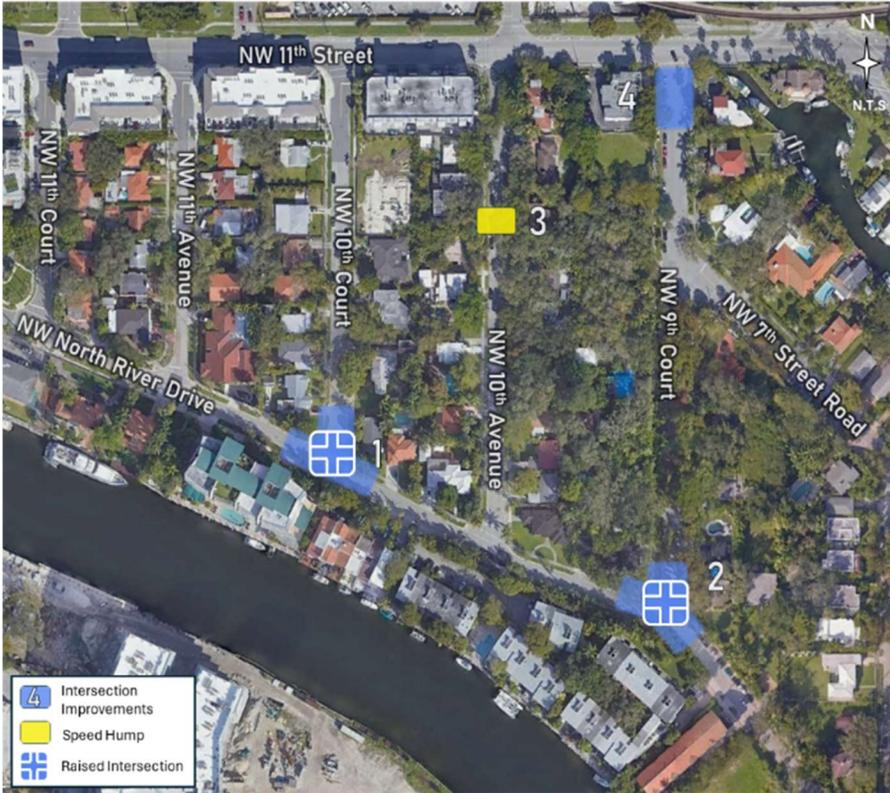
### Location (Spring Garden)

Site 1: Raised Intersection at NW N River Dr and NW 10 Ct.

Site 2: Raised Intersection at NW N River Dr and NW 9 Ct.

Site 3: Speed Hump and Milling & Resurfacing at NW 10 Ave between NW N River Dr and NW 11 St.

Site 4: Intersection Improvement (left turning lane addition) at NW 9 Ct and NW 11 St.



### Financials

**Estimated Costs:** \$1,299,202

**Budget:** \$1,300,000

**Variance:** \$798

### Schedule

**Current Phase:** Construction

**Next Phase:** Final Completion

### Project Team

**Project Manager:** Javier Romero

**Construction Manager:** Pedro Lopez

**Professional Services Consultant(s):** Tetra Tech Inc (Design)

**Contractor:** Florida Engineering

### Status:

- **Design Phase status:** Completed. 100% plans approved by RPW on 06-24-25.
- **Permits/Approvals:**
  - MDC- TED: Plans approved on 02-13-24.
  - Environmental Resources (Tree): approved 06-10-24.
  - Historic and Environmental Protection approval on 04-19-24.
  - DERM: New Class II permit plans approved on 03-28-24.



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

● **Utility Coordination:**

- UWS: from MDWASD and TECO 06-05-25.
- Clear Letters / No Conflicts: Comcast, Breezeline, MCI, AT&T, Lumen, FPL.

- **Bidding Phase Status:** request for JOC contractor was sent to Procurement on 12-10-24 and cancelled on 12-23-24. This project is being constructed under the Citywide Storm Sewer Repair Project M-0130.

- **Construction Phase Status:** construction started on 06-09-25. Construction timeline by RPW Special Projects Team is six months.

- Site 1 (completed): Raised Intersection at NW N River Dr and NW 10 Ct.
- Site 2 (in construction): Raised Intersection at NW N River Dr and NW 9 Ct.
- Site 3 (completed): Speed Hump and Milling & Resurfacing at NW 10 Ave between NW N River Dr and NW 11 St.
- Site 4 (completed): Intersection Improvement (left turning lane addition) at NW 9 Ct and NW 11 St.

● **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,030,000.00
Contribution from General Fund FY	\$ 270,000.00
	<b>\$ 1,300,000.00</b>

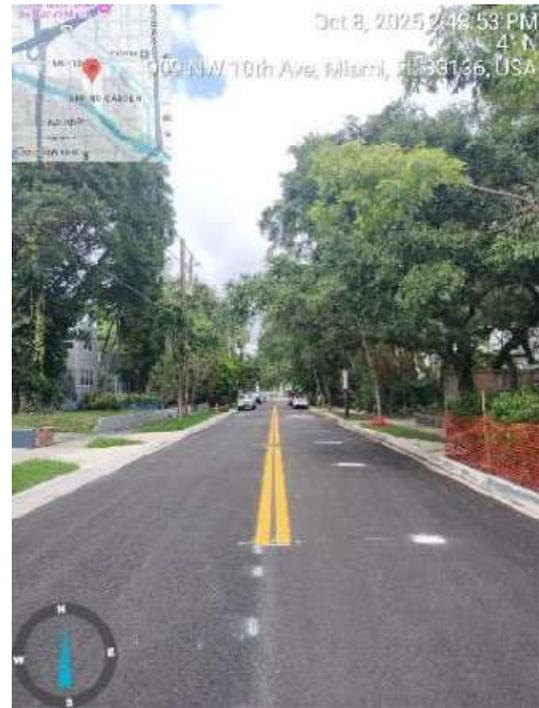
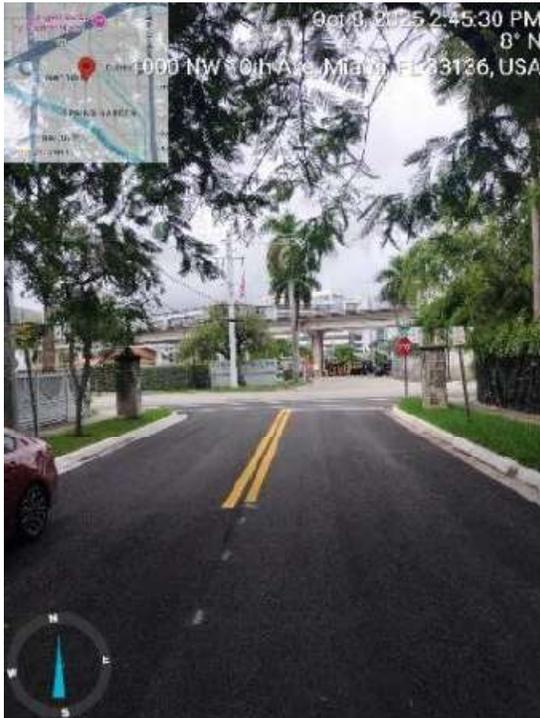
**Site 2:**





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Site 3:





# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

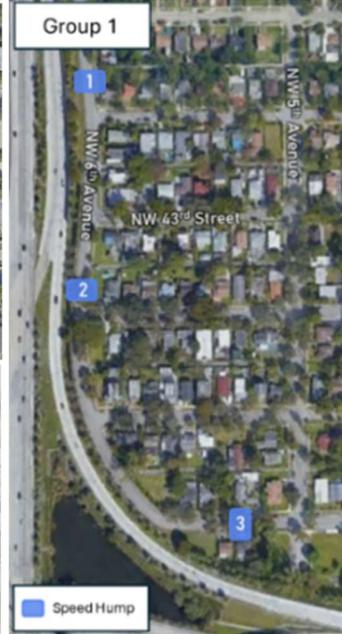
## District 5 Traffic Calming 40-B243610



### Scope

Assessment of twelve (12) locations for traffic calming measures, balloting of applicable locations; design and construction of traffic calming devices at eligible locations.

### Locations



#### Group 1

1. NW 6 Ave between NW 44 St and NW 45 St (speed hump)
2. NW 6 Ave between NW 42 St and NW 43 St (speed hump)
3. NW 40 St between NW 5 Ave and NW 6 Ave (speed hump)

#### Group 2:

6. NW 69 St and NW 2 Ave (textured pavement) ~~x removed~~
7. NW 69 St and NW 2 Ct (textured pavement)
8. NW 69 St between NW 3 Ave and NW 2 Ct (speed hump) – Not approved by Fire. ~~x~~
9. NW 69 St and NW 4 Ave (textured pavement)
13. NW 69 St and NW 5 Ave (textured pavement)

#### Group 3:

10. NW 50 St between NW 12 Ave and NW 13 Ave (raised crosswalk)
11. NW 50 St and NW 13 Ave (west n/s crosswalk)
12. NW 50 St between NW 13 Ave and NW 14 Ave (speed table)

#### Group 4 – On Hold

4. NE 82 Ter and NE 1 Pl (textured pavement)
5. NE 1 Pl between NE 82 St and NE 82 Ter (speed hump)
14. Federal Highway between NE 36 St and NE 54 St (scope not yet defined)

### Financials

**Estimated Costs:** \$1,991,985

**Budget:** \$1,412,000

**Variance:** (\$579,985)

### Schedule

**Current Phase:** Multiple (see below)

**Next Phase:** Multiple (see below)

### Project Team

**Project Manager:** Lidia Duardo

**Construction Manager:** Multiple (see below)

**Professional Services Consultant(s):** Multiple (see below)

**Contractor:** Multiple (see below)

### Status:

- **Balloting:** N/A. The locations under this project were included in a City Resolution approved at the June 17<sup>th</sup> City Commission Meeting (R-25-0203).



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Group 1 – In House**

**Current Phase:** Construction (3 speed humps)

**Construction Manager:** Yanette Bravo

**Contractor:** Harbour Construction, Inc.

- Design: plans approved on 05-07-25; plans submitted to MDC-DTPW (2025004515) and approved per Interlocal Agreement.
- Construction Procurement-JOC: process started on 05-07-25; proposal received on 06-06-25 and approved on 07-07-25. JOC work order approved on 07-16-25.
- Construction Status
  - PO and NTP issued 08-06-25; Permit issued 09-02-25; Pre-construction meeting 09-16-25.
  - Speed Humps: 30% completion
- Construction Dates:
  - Construction start date: End of October 2025
  - Construction end date: January 2026

**Location 1:**



- **Group 2 – Consultant**

**Current Phase:** Design

**EOR:** Tetra Tech, **Plans Review:** Miller Legg

- Scope Approval: Textured Pavement scope approved on 09-11-25. All way stop condition disapproved by County on 10-21-25.
- A/E Selection Status: Initial proposal received on 05-14-25, and final proposal on 06-23-25. Scope updated to reflect removal of locations 4, 5, and 6 and addition of location 13; milling and resurfacing for the entire project area. Proposal approved on 09-26-25 , PO issued 10-21-25, NTP on 10-23-25.
- Design Status: Survey ongoing, to be completed by the end of December 2025. Next: 60% plans by early February 2026.
- Construction Dates per October 2025 Schedule:
  - Construction start date: September 2026
  - Construction end date: January 2027



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

- **Group 3 – In House**

**Current Phase:** Construction (RPW Special Projects Group)

**Construction Manager:** Pedro Lopez

- Construction Status
  - Speed Table: 90% completion
  - Milling and Resurfacing: 90% completion
  - Raised crosswalk to be constructed at NW 50 ST and NW 13 AV

**Location 12:**



- **Group 4 – On Hold**

**Current Phase:** Planning

- Location 14: The Traffic Report recommends adding Advanced Warning Signs for parking spots along the corridor. Signs cannot be implemented since perpendicular parking is not allowed and there are no permits found in City records for parking along the west side of road. There are approximately 200 spots affected. Some of them have private “Pay to Park” signs apparently not affiliated with the Miami Parking Authority and there are about 70 spots with a “No Parking” sign. Code Compliance issued violations to the property owners. Owners are to come into compliance by 11-14-25. The scope is to be defined once the violations are corrected.
- Location #4 & 5 fall within the Citadelle subdivision improvements and will be on hold as developer needs to reconstruct road prior to implementing speed hump. Locations within this group are in poor condition.

- **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 1,362,000.00
Contribution from General Fund FY	\$ 50,000.00
	<b>\$ 1,412,000.00</b>



# ROADWAY INFRASTRUCTURE – OCTOBER 2025 PROJECT STATUS UPDATE

## Pedestrian Crosswalk at NW N. River Drive and NW 6 Avenue 40-B253608



**Scope:** Design and construction of a Rapid Rectangular Flashing Beacon (RRPB) crosswalk.

**Location:** NW N. River Drive, east of NW 6 Avenue

**Financials:**

**Estimated Costs:** \$250,000

**Budget:** \$250,000

**Variance:** \$0

**Schedule:**

**Current Phase Crosswalks:** Preconstruction of pedestrian ramps, signing and markings.

**Next Phase:** Design and permitting of RRFBs

**Project Team:**

**Project Manager:** Charles Alfaro

**Construction Manager:** Genady Beylin

**Professional Services Consultant:** H & R Paving (Phase 1) and Horsepower Electric, Inc. (Phase 2)

○ **Phase I:**

• **Construction Phase Status:**

- Phase I Pedestrian Ramps, milling and resurfacing, signage, and pavement markings. Construction completed.

○ **Phase 2:**

• **Design Phase Status:**

- Design plans were submitted to Miami-Dade County and under review.

• **Construction Phase Status:**

- Phase II: Design, permitting and construction of Rapid Rectangular Flashing Beacons. P. O. approved.

○ **Financials:** \$250,000 CITT Appropriated on 12-12-24.

○ **Funding Sources:**

Funding Source	Budget
Transit Half-Cent Surtax (CITT)	\$ 250,000.00
	\$ 250,000.00

Phase I

